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ANNUAL REPORT
OF THE
OFFICERS AND COMMITTEES
OF THE TOWN OF
BROOKLINE, NEW HAMPSHIRE
For Year Ending December 31, 1986

With Reports of
SCHOOL DISTRICT
For Year Ending June 30, 1986

University of New Hampshire
Library

Cover: Town Hall Building, Circa 1930.
Shows attractive railing around porticos
of front and library entrances,
long since rotted and removed.
Town scales shown in foreground were located
many years ago next to A.A. Hall's Store.

M.S.J.

ANNUAL REPORT
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For Year Ending December 31, 1986

With Reports of
SCHOOL DISTRICT
For Year Ending June 30, 1986

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TOWN OFFICERS

TOWN CLERK/TAX COLLECTOR
(By Ballot)

Nancy B. Howard	Term Expires 1987

SELECTMEN
(By Ballot)

Cindy M. Neidorf (resigned)	Term Expires 1987
David W. Moore	Term Expires 1987
Nancy A. Brodeur	Term Expires 1988
Peter G. Webb	Term Expires 1989

BOARD OF ASSESSORS
(By Ballot)

Philip H. Winter	Term Expires 1987
Cynthia A. Fottler	Term Expires 1988
Robert J. deGuzman	Term Expires 1989

TOWN TREASURER
(By Ballot)

Sandra Fessenden	Term Expires 1987

MODERATOR
(By Ballot)

Thomas I. Arnold, Jr.	Term Expires 1988

OVERSEER OF PUBLIC WELFARE
(By Ballot)

Marcia Farwell	Term Expires 1987

CHIEF OF POLICE
(By Ballot)

Donald P. Shattuck	Term Expires 1987

ROAD AGENT
(By Ballot)

Clarence L. Farwell	Term Expires 1987

FOREST FIRE WARDEN
(Appointed By State)

George W. Farwell

FIRE ENGINEERS
(By Ballot)

Donald A. Burke	Term Expires 1987
George W. Farwell	Term Expires 1988
Raymond Kecy	Term Expires 1989

PLANNING BOARD
(Appointed by Selectmen)

Jason Osborn (Chairman)	Term Expires 1987
David Moore	Term Expires 1987
William Dunbar	Term Expires 1988
Irving Boynton	Term Expires 1989
Robert Sykes (alternate	Term Expires 1988
George Foley (alternate)	Term Expires 1988
Kris Tebbetts (alternate)	Term Expires 1989

BUILDING INSPECTOR
(Appointed by Selectmen)

Malcolm Meltzer	Term Expires Mar. 1987

ANIMAL CONTROL OFFICER
(Appointed by Selectmen)

Philip Gregoire	Until Discharged

BOARD OF ADJUSTMENT
(appointed by Selectmen)

Margaret Hall	Term Expires 1987
Allan O. Fessenden	Term Expires 1987
Jason Osborn	Term Expires 1988
Dale Ward	Term Expires 1988
David Anderson	Term Expires 1989

Marge Soper (alternate)
Thomas Arnold III (alternate)

SURVEYOR OF WOOD AND LUMBER
(At Meeting)

Grover C. Farwell, Sr.	Term Expires 1987

MEMORIAL DAY COMMITTEE
(At Meeting)

Philip Shattuck	Term Expires 1987
Michael Chase	Term Expires 1987

COMMITTEE ON PLANS FOR NEW CEMETERY
(At Meeting)

Grover C. Farwell, Sr.	Until Discharged
Erwin E. Corey	Until Discharged
Clarence L. Farwell	Until Discharged

FINANCE COMMITTEE
(At Meeting)

Phil Chandler	Term Expires 1987
Betty B. Hall	Term Expires 1987
Allan O. Fessenden	Term Expires 1987

RECREATION COMMISSION
(By Ballot)

Sharyn Albertini	Term Expires 1987
Carol Carney	Term Expires 1987
Richard Maghakian	Term Expires 1988
Allan O. Fessenden	Term Expires 1989

CONSERVATION COMMISSION
(Appointed by Selectmen)

Miriam Jepson	Term Expires 1987
David Moore	Term Expires 1987
Basil Harris	Term Expires 1988
Libby Wehrle	Term Expires 1988
John Osowski	Term Expires 1988
Sid Hall, Jr.	Term Expires 1989
William Graham	Term Expires 1989
Ray Pearson, Associate member	

MELENDY POND AUTHORITY
(At Meeting)

Randolph Haight	term Expires 1987
Leonard Dunton	Term Expires 1988
Russell Haight	Term Expires 1989
Peter Bennett	Term Expires 1990
Francis Lafreniere	Term Expires 1991

SUPERVISORS OF CHECKLIST
(By Ballot)

Susan Mitchell	Term Expires 1988
Cynthia Fottler	Term Expires 1990
Rachel Peterson	Term Expires 1992

AUDITORS
(By Ballot)

Betty B. Hall	Term Expires 1987
Nancy Quick	Term Expires 1987

TOWN TRUSTEES
(By Ballot)

Eddy W. Witcomb	Term Expires 1987
Charles Rutter	Term Expires 1988
Grover C. Farwell, Sr.	Term Expires 1989

HEALTH OFFICER
(Appointed by State)

Linda Shattuck

TREE WARDEN
(Appointed by State)

Clarence L. Farwell

SEXTON
(At Meeting)

Grover C. Farwell, Sr.	Term Expires 1987

LIBRARY TRUSTEES
(By Ballot)

Ellen deGuzman	Term Expires 1987
Louise Price	Term Expires 1988
Eleanor Monius	Term Expires 1989

TOWN HISTORY COMMITTEE
(At Meeting)

Charlotte Farwell	Term Expires 1987
Miriam S. Jepson	Term Expires 1987
Brendan Denehey	Term Expires 1987

STATE OFFICIALS

CONGRESSIONAL DELEGATION:
Senator, Warren Rudman, Manchester District Office
Senator, Gordon Humphrey, Manchester District Office

REPRESENTATIVE SECOND DISTRICT:
Judd Gregg, Nashua District Office

STATE SENATOR:
Barbara Pressly, Nashua

EXECUTIVE COUNCILOR:
Bernard A. Streeter, Jr., Nashua

REPRESENTATIVE TO THE GENERAL COURT:
Betty B. Hall, Brookline
Cylde Eaton, Greenville

TOWN WARRANT
THE STATE OF NEW HAMPSHIRE

THE POLLS WILL BE OPEN FROM 10:00 A.M. to 7:30 P.M.

To the inhabitants of the Town of Brookline in the County of Hilsborough in said State, qualified to vote in Town Affairs:

You are hereby notified to meet at Daniels Academy Building in said Brookline on Tuesday, the tenth (10) day March, next at 10:00 of the clock in the forenoon, to act upon the following subjects:

1. To choose all necessary Town Officers for the year ensuing.

2. To raise such sums of money as may be necessary to defray town charges for the ensuing year and make appropriations of the same.

3. To hear reports of Agents, Auditors, Committees, and all other Officers heretofore chosen, and pass any vote relative thereto.

4. To see if the Town will vote to authorize the Board of Selectmen to borrow money in anticipation of taxes.

5. To see if the Town will vote to authorize the Board of Selectmen to apply for, accept and expend money from the state, federal or another governmental unit or a private source which becomes available during the year in accordance with procedures set forth in RSA 31:95-B; provided that no additional Town monies be spent.

6. To see if the Town will vote to appropriate and authorize the withdrawal from the Revenue Sharing Fund established under the provisions of the State and Local Assistance Act of 1972 for use as setoffs against budgeted appropriations for the following specific purposes and in amounts indicated herewith:

Appropriation	
Police Department	$3,300
Fire Department	$3,300
Highways	$3,400
Total:	$10,000

7. To see if the Town will vote to raise and appropriate the sum of $20,000 to be placed in a Capital Reserve Fund for expansion of town offices, or take any action relative thereto. . (Recommends 2-1)

8. To see if the Town will vote to raise the Firemen's pay rate per hour from $4.75 to $6.00, or take any action relative thereto. (Recommends 2-0, one abstention)

9. To see if the Town will vote to raise and appropriate the sum of $25,000 to be placed in the Fire Department Equipment Capital Reserve Fund, or take any action relative thereto. (Recommends 2-1)

10. To see if the Town will vote to raise and appropriate the sum of $10,000 to be placed in the Capital Reserve Fund for revaluation of all property in Town, or take any action relative thereto. (Recommends 2-1)

11. To see if the Town will vote to raise and appropriate the sum of $5,000 to be placed in the Land Acquisition Fund to be used for conservation purposes, or take any action relative thereto. (Recommends 3-0)

12. To see if the Town will vote to raise and appropriate the sum of $25,000 for road improvements, or take any action relative thereto. (Recommends 2-1)

13. (By Petition) "Do you approve of having 2 sessions for the annual town meeting in this town, the first session for choice of town officers elected by an official ballot and the second session, on a date set by the selectmen for transaction of other business?"

14. (By Petition) "Do you approve of having the Chief of Police position changed from being an elected position annually, to being appointed by the Board of Selectmen until discharged?"

15. To see if the Town will vote to accept the following roads:

    Flint Meadow Drive
    Parker Road
    Myopia Hill Road

16. To see if the Town will vote to accept the following roads:

    Eddy Avenue
    Nichols Avenue
    Frances Drive
    Millbrook Road

17. To see if the Town will vote to adopt the following ordinance:

    1. NFPA 31-1983: "Standard for the installation of Oil Burning Equipment," for the purpose of empowering a local official to enforce the National Fire Protection Association's safety standards regarding the installation of "oil fired stationary equipment."

    2. The permit fee shall be $10.00 for installation of oil burning equipment and a $5.00 reinspection fee. The fee shall be paid to the inspector.

    3. The inspector shall be the Fire Chief or his designee.

    4. Penalties. Any person who shall fail to comply with the provisions of this ordinance or with an order issued pursurant thereto and from which no appeal has been taken, or with such an order as affirmed or modified by the Selectmen or by a court of competent jurisdiction may be fined not less than $25 or more than $100. The imposition of one penalty for the violation of such order shall not excuse the violation or permit it to continue.

18. (By Petition) To see if the Town will vote to instruct the town's representatives to the General Court to take all necessary measures to insure that no low level radioactive waste from the Seabrook nuclear plant shall be stored or disposed of within this Town of Brookline unless and until the proposed site of the proposed storage or disposal has been approved by the voters of the town at the annual Town Meeting by written ballot.

19. (By Petition) To see if the Town will vote to raise and appropriate the sum of $125,000 for the widening and straightening of a portion of Oak Hill Road, or take any action relative thereto. (Not Recommended 3-0)

20. (By Petition) To see if the Town will vote to adopt the Municipal Budget Law.

21. To see if the Town will vote to approve the following question:

    "Shall we adopt the provisions of RSA 72:1-C which authorize any town or city to elect not to assess, levy and collect a resident tax?"

22. (By Ballot and Petition) "Are you in favor of electing the Finance Committee members by printed ballot rather than being elected on the floor at the town Meeting? The Finance Committee would consist of 3 members serving a one year term."

23. To see if the Town will vote to accept the following legacies:

    1. The sum of One Hundred Dollars to be used for the perpetual care of the Joseph Lahti Lot #267-A.

    2. The sum of One Hundred Dollars to be used for the perpetual care of the Ernest P. Crozier Lot.

    3. The sum of Two Hundred Dollars to be used for the perpetual care of the Arthur B. and Dorothy M. Benjamin Lot.

    4. The sum of Two Hundred Dollars to be used for the perpetual care of the Leo W. and Eva Austin Lot.

5. The sum of One Hundred Dollars to be used for the perpetual care of the Waldo E. and Barbara E. Safford Lot #65 Lakeside.

6. The sum of Two Hundred Dollars to be used for the perpetual care of the Melida Dulac Lot 291 Pine Grove.

7. The sum of Two Hundred Dollars to be used for the perpetual care of the Arthur Neary Lot #194.

24. To see if the Town will vote to withdraw all funds ($5,319.51 plus any interest) from the Park Improvements Capital Reserve Fund for the construction of the playground at the town park. (Recommends 3—0)

25. (By Ballot) Are you in favor of amending the Brookline Zoning and Land Use Ordinance by adopting the Wetlands Conservation District Ordinance as proposed by the Planning Board?

26. (By Ballot) Are you in favor of amending the Brookline Building Code as proposed by the Planning Board?

To delete Section 3 of the Brookline Building Code and replace it with the following:

Building fees, procedures, and Building Inspector's compensation shall be set by the Board of Selectmen after due notice and public hearing.

Given under our hands and seal this sixteenth day of February, in the year of our Lord nineteen hundred and eighty seven.

Peter G. Webb
Nancy A. Brodeur
David W. Moore
Selectmen of Brookline

A true copy of Warrant - Attest:

Peter G. Webb
Nancy A. Brodeur
David W. Moore

BUSINESS MEETING STARTS AT 8:00 P.M.

It is our practice to recess at 11:00 p.m., however, we will continue if it appears that the meeting will not extend beyond 12:00.

If the meeting recesses at 11:00 p.m., the meeting will reconvene Wednesday, March 11, 1987 at 8:00 p.m.

WETLANDS CONSERVATION DISTRICT
PROPOSED AMENDMENTS TO THE TOWN OF BROOKLINE, NEW HAMPSHIRE CURRENT ZONING AND LAND USE ORDINANCE

1. PURPOSE AND INTENT

The purpose of this Wetlands Conservation District ordinance is to protect the public health, safety and general welfare by controlling and guiding the use of land areas which have been found to be subjected to high water tables for extended periods of time. It is intended that this ordinance shall:

1. prevent the destruction of, or significant changes to, natural wetlands which provide flood protection, discharge and recharge of groundwater supplies, and continuing existence of important wildlife areas;

2. prevent the development of structures and land uses on naturally occurring wetlands which would contribute to pollution of surface and groundwater by sewage or toxic substances;

3. protect sensitive, unique and unusual natural areas;

4. protect the quality and quantity of existing and potential water supplies, aquifers and aquifer recharge areas;

5. encourage those uses that can be appropriately and safely located in wetland areas.

2. DISTRICT BOUNDARIES

2.1. Wetlands Conservation District Definition

The Town of Brookline Wetlands Conservation District is defined as those areas delineated as very poorly drained or poorly drained soils by the U.S. Department of Agriculture, Soil Conservation Service (SCS) publication, Soil survey of HILLSBOROUGH COUNTY, NEW HAMPSHIRE, EASTERN PART, issued October 1981, as amended. The Wetlands Conservation District also includes those areas where site-specific field survey by a soils scientist qualified by the New Hampshire State Conservation Committee locates poorly or very poorly drained soils not identified in the SCS published soil survey.

2.2. Wetlands Incorrectly Delineated

In the event that an area has been incorrectly delineated as part of the Wetland Conservation District, and evidence to that effect is presented to the satisfaction of the Planning Board or their representative in site plan reviews or subdivisions, or to the satisfaction of the Board of Selectmen or their representative in other cases, the restrictions contained in this ordinance shall not apply.

2.3. Establishment Of A District

The limits of the Wetlands Conservation District are hereby determined to be wetland areas of one (1) acre or more in size, or wetland areas of any size if contiguous to surface waters such as lakes, ponds, rivers, streams or brooks.

2.4. Relation To Other Districts

In all cases where the Wetlands Conservation District is superimposed over another zoning district in the Town of Brookline, that district whose regulations are more restrictive shall apply.

3. WETLANDS CONSERVATION DISTRICT PERMITTED USES

Permitted uses are those that do not result in the erection of any structure or alter the surface configuration by the addition of fill, and that are otherwise permitted by the Brookline zoning ordinance. Such uses include the following:

1. forestry and tree farming, using the best management practices to protect streams from damage and to prevent sedimentation;

2. cultivation and harvesting of crops according to recognized soil conservation practices, including the protection of wetlands from pollution caused by fertilizers, pesticides and herbicides used in such cultivations;

3. State approved water impoundments;

4. construction of wells for water supply;

5. maintenance of existing drainage ways, such as streams, creeks or other paths of normal runoff water;

6. conservation areas, nature trails, parks and recreation uses consistent with the purpose and intent of this ordinance;

7. dry hydrants and fire protection ponds.

4. SPECIAL PROVISIONS

Special provisions of this ordinance shall include:

1. Wetland Conservation District areas, excluding bodies of water, may be used to satisfy minimum lot area requirements provided that portion which is wetland does not exceed twenty-five (25) percent of the minimum required lot area, and provided that the remaining lot area is sufficient in size and configuration to adequately accommodate all required utilities, such as sewage disposal and water supply.

2. Construction or enlargement of septic tank or leach field shall follow New Hampshire state regulations regarding setback from wetland areas (75'), except in those locations where the soil type is coarse textured soil with rapid to very rapid permeability, as referenced in the SCS publication, where a 125' setback shall be required to any area of the Wetland Conservation District.

3. If any section, provision, portion, clause or phrase of this ordinance shall be held to be invalid or unconstitutional by any court or competent authority, such holding shall not affect, impair, or invalidate any other section, provision, portion, clause or phrase of this ordinance.

5. SPECIAL EXCEPTIONS

The Planning Board, in site plan reviews or subdivisions, or the Zoning Board of Adjustment in other matters, after proper public notice and public hearing, may grant special exception for the following uses within the Wetland Conservation District:

1. Streets, roads, and other access ways and utility right of way easements, including power lines and pipe lines, if essential to the productive use of land not so zoned and if so located and constructed as to minimize any detrimental impact of such uses upon the Wetlands Conservation District;

2. The undertaking of a use not otherwise permitted in the Wetland Conservation District, which may include the erection of a structure, dredging, filling, draining, or otherwise altering the surface configuration of the land, if it can be shown that such proposed use will not conflict with the purpose and intentions of this ordinance and if such proposed use is otherwise permitted by the zoning ordinance.

Proper evidence to this effect shall be submitted in writing to the Planning Board or the Board of Adjustment and shall be accompanied by the findings of a review by the Hillsborough County Conservation District.

BUDGET OF THE TOWN OF BROOKLINE, N.H.

Appropriations and Estimates of Revenue for Ensuing Year
January 1, 1987 to December 31, 1987

SECTION I

	Appropriations 1986	Actual Expenditures 1986	Appropriations Ensuing Fiscal Year 1987
GENERAL GOVERNMENT			
Town Officer's Salary	$ 5,050	$ 5,125	$ 5,400
Town Officer's Expense	27,865	29,370	30,640
Election and Registration Expenses	580	305	285
Cemeteries	1,000	1,000	1,200
General Government Buildings	21,760	21,507	34,720
Reappraisal of Property	2,550	1,699	2,550
Planning and Zoning	10,790	5,257	14,175
Legal Expenses	2,500	2,308	2,500
Advertising and Regional Association	842	842	968

PUBLIC SAFETY			
Police Department	56,000	57,958	60,730
Fire Department	20,855	19,105	16,330
Communication Center	19,907	17,781	22,070
Police Cruiser, Article 10	15,000	15,000	
Ambulance, Article 8	37,000	36,995*	
**19, 305 withdrawn from capital reserve*			
HIGHWAYS, STREETS and BRIDGES			
Town Maintenance	74,700	76,270	95,800
General Highway Dept. Expenses	600	275	400
Street Lighting	4,400	4,358	4,400
Bridges, 1983 Article 13 and 1985 Article 8			
Road Improvements, 1984 Article 12			
Averill Road, 1984 Article 15			
Cleveland Hill Rd., 1982, Article 2			
SANITATION			
Solid Waste Disposal	78,805	74,187	107,904
HEALTH			
Health Department	7,083	7,083	6,420
Ambulance and Volunteers	11,875	10,085	14,577
Animal Control	1,000	814	1,000
Vital Statistics	73	74	75

WELFARE			
General Assistance	10,000	1,917	10,000
Old Age Assistance	1,000	327	
CULTURE AND RECREATION			
Library	14,117	14,117	16,078
Parks and Recreation	5,150	6,699	8,000
Conservation Commission	994	778	948
Patriotic Purposes	300	431	200
DEBT SERVICE			
Interest Expense—Tax Anticipation Note		1,827	
OPERATING TRANSFERS OUT			
Fire Dept. Equip., Capital Reserve, Article 7	20,000	20,000	
Revaluation, Capital Reserve, Article 11	10,000	10,000	
MISCELLANEOUS			
Insurance	17,889	20,293	28,620
Retirement		1,419	3,270
TOTALS	$ 397,685***	$ 465,206	$ 489,260**
TOTALS	$ 479,685*		

** The 1986 TOTAL Appropriation figures include the posted Town Budget plus the additional Warrant Articles voted and approved at the 1986 Town Meeting.*

*** The figures under the 1987 proposed do not include any Warrant Articles that may be approved at the 1987 Town Meeting.*

**** This figure represents the appropriations without Warrant Articles.*

SECTION II

	Estimated Revenue 1986	Actual Revenue 1986	Estimated Revenue 1987
SOURCES OF REVENUE TAXES:			
Resident Taxes	13,000	13,460	
National Bank Stock Taxes	5	0	
Yeild Taxes	5,000	5,161	4,500
Interest and Penalties on Taxes	9,000	10,862	9,000
Land Use Change Tax	35,000	63,378	60,000

INTERGOVERNMENTAL REVENUES-State			
Shared Revenue—Block Grant	22,000	25,698	25,000
Highway Block Grant	25,758	25,758	25,000
Reimb. Road Toll	400	725	700
Reimb. Forest Fires	200	95	100
F.E.M.A. (Disaster Funds)		89,606	
LICENSES AND PERMITS			
Motor Vehicle Permit Fees	100,000	146,660	140,000
Dog Licenses	1,000	1,318	1,200
Business Licenses, Permits and Filing Fees	10	17	10
CHARGES FOR SERVICES			
Income from Departments	4,500	21,611	17,000
Rent of Town Property	250	125	125
MISCELLANEOUS REVENUES			
Interests on Deposits	20,000	26,045	20,000
Sale of Town Property	200	205	1,500
Sale of Town Property (Trustees of Trust Funds)		12,829	

OTHER FINANCING SOURCES			
Withdrawals from Capital Reserve		18,305	
Revenue Sharing fund	10,000	10,000	10,000
Fund Balance	150,000		80,000
TOTAL REVENUES FROM ALL SOURCES EXCEPT PROPERTY TAXES	$ 396,323	$ 471,858	$ 394,135

Amount to be raised by Property Taxes: $ 95,125

SUMMARY INVENTORY OF VALUATION 1986

VALUE OF LAND ONLY		
Current Use (At Current Use Values)		1,165,205.00
Residential		9,362,120.00
Commercial/Industrial		664,332.00
Total of Taxable Land		$11,191,657.00
VALUE OF BUILDINGS ONLY		
Residential		21,035,545.00
Manufactured Housing		285,400.00
Commercial/Industrial		1,588,400.00
Total of Taxable Buildings		$22,909,345.00
Public Utilities - Electric		698,400.00
Valuation Before Exemptions Allowed		$34,799,402.00
Blind Exemptions (2)	21,550.00	
Elderly Exemptions (14)	166,550.00	188,100.00
Net Valuation on Which Tax Rate is Computed		$34,611,302.00

Number of Inventories Distributed in 1986	1,205
Number of Inventories Returned in 1986	1,109
Total Number of Acres Exempted Under Current Use	8,246
Total Number of Acres Taken Out of Current Use During Year	186

Number of Individuals Granted Elderly Exemptions in 1986:

5 at $10,000.00
6 at $15,000.00
3 at $20,000.00

STATEMENT OF APPROPRIATIONS - 1986

Town Officers Salaries	5,050
Town Officers Expenses	27,865
Election & Registration Expenses	580
Cemeteries	1,000
General Government Buildings	21,760
Reappraisal of Property	2,550
Planning & Zoning	10,790
Legal Expenses	2,500
Advertising & Regional Association	842
Police Department	56,000
Fire Department	20,855
Communication Center	19,907
Ambulance, Article 8	37,000
Police Cruiser, Article 10	15,000
Town Maintenance	74,700
General Highway Department Expenses	600
Street Lighting	4,400
Solid Waste Disposal	78,805
Health Department	7,083
Ambulance & Volunteers	11,875
Animal Control	1,000
Vital Statistics	73
General Assistance	10,000
Old Age Assistance	1,000
Library	14,117
Parks & Recreation	5,150
Patriotic Purposes	300
Conservation Commission	994
Fire Department Equipment, Capital Reserve, Article 7	20,000
Revaluation, Capital Reserve, Article 11	10,000
Insurance	17,889
TOTAL APPROPRIATIONS	$ 479,685

Less:	
Estimated Revenue and Credits:	
Resident Taxes	12,750
National Bank Stock Taxes	7
Yield Taxes	7,000
Interest and Penalties on Taxes	18,000

Land Use Change Tax	50,000
Shared Revenue - Block Grant	25,698
Highway Block Grant	25,758
Reimbursement Road Toll	500
Reimbursement Forest Fires	100
Motor Vehicle Permit Fees	120,000
Dog Licenses	1,100
Business license, Permits & Filing Fees	20
Income From Departments	13,000
Rent of Town Property	150
Interest on Deposits	21,000
Sale of Town Property	170
Ambulance sale or trade in	1,500
Withdrawals from Capital Reserve	17,980
Revenue Sharing Fund	10,000
Fund Balance	166,000
TOTAL REVENUES AND CREDITS	$ 490,733

Net Town Appropriations	- 11,048
Net School Tax Assessment	1,501,212
County Tax Assessment	86,774
TOTAL OF TOWN, SCHOOL AND COUNTY	$1,576,938

DEDUCT Total Business Profits Tax Reimbursement	48,309
ADD War Service Credits	7,350
ADD Overlay	5,954
PROPERTY TAXES TO BE RAISED	$1,541,933

Tax Rate for 1986 $44.55 per thousand

Breakdown for 1986 tax Rate:

Town	(.17)
County	2.45
School	42.27
	$44.55

COMPARATIVE STATEMENT OF APPROPRIATIONS
Fiscal Year Ending December 31, 1986

Title of Appropriation	1986 Approp.	Receipts and Reimbsmnts	Total Amount Available	Expeditures	Unexpended Balance	Over-Draft
Town Officer's Salaries	5,050		5,050	5,125		75
Town Officer's Expenses	27,865	3,218	31,083	29,370	1,713	
Election and Registration Exp.	580	50	630	305	325	
Cemeteries	1,000		1,000	1,000		
General Government Buildings	21,760		21,760	21,507	253	
Reappraisal of Property	2,550		2,550	1,699	851	
Planning and Zoning	10,790	12,196	22,986	5,257	17,729	
Legal Expenses	2,500		2,500	2,308	192	
Adv. & Regional Ass'n.	842		842	842		
Police Department	56,000	3,752	59,752	57,958	1,794	
Fire Department	20,855	95	20,950	19,105	1,845	
Communication Center	19,907		19,907	17,781	2,126	
Police Cruiser, Article 10	15,000		15,000	15,000		
Ambulance, Article 8	37,000		37,000	36,995*	5	
**18, 305 withdrawn from Capital Reserve*						
Town Maintenance	74,700		74,700	76,270		1,570
Gen. Hgw. Dept. Expenses	600		600	275	325	

Street Lighting	4,400		4,400	4,358	42	
Solid Waster Disposal	78,805	1,210	80,015	74,187	5,828	
Health Department	7,083		7,083	7,083		
Ambulance and Volunteers	11,875	40	11,915	10,085	1,830	
Animal Control	1,000	10	1,010	814	196	
Vital Statistics	73		73	74		1
General Assistance	10,000		10,000	1,917	8,083	
Old Age Assistance	1,000		1,000	327	673	
Library	14,117		14,117	14,117		
Parks and Recreation	5,150	1,805	6,955	6,699	256	
Conservation Commission	994		994	778	216	
Patriotice Purposes	300		300	431		131
Capital Reserve, Fire Dept. Equip., Article 7	20,000		20,000	20,000		
Capital Reserve, Revaluation Article 11	10,000		10,000	10,000		
Insurance	17,889	82	17,971	20,293		2,322
Retirement				1,419		1,419
TOTALS	$479,685	$ 22,458	$502,143	$463,379	$ 44,282	$ 5,518
					$ 38,764	

BALANCE SHEET
ASSETS

In Hand of Treasurer		
Checking Account	159,449.31	
Revenue Sharing	17,456.21	
Money Market Account	448,406.82	
Cert. of Deposit	50,473.44	
Savings Account	1,013.32	
Savings Account	804.85	
		677,603.95
Capital Reserve Fund		
Fire Equipment	37,690.55	
Revaluation	10,335.74	
Park Improvements	5,319.51	
		53,345.80
Unredeemed Taxes		
Levy of 1985	12,374.91	
Levy of 1984	2,460.91	
		14,835.82
Uncollected Taxes		
Levy of 1986	237,903.55	
Levy of 1985	1,052.80	
Previous Years	3,074.80	
		242,031.15
TOTAL ASSETS		$987,816.72

LIABILITIES

Accounts owed by the Town		815.00
Unexpended balances of special appropriations:		
Land Acquisition Fund	5,888.29	
Cleveland Hill Road, 1982, Article 4	277.91	
Town Bridges, 1983, Article 13 & 1985, Article 8	41,644.00	
Averill Road, 1984, Article 15	7,247.00	
Road Improvements, 1985, Article 12	5,058.00	
F.E.M.A.	24,604.61	
		84,719.81
Unexpended Revenue Sharing Funds		17,456.21
School District Payable		714,860.00
Total Accounts Owed by the Town		$817,851.02
Total Capital Reserve Funds		53,345.80
Total Liabilities		$871,196.82
Current Surplus (Excess of assets over liabilities)		$116,619.90
GRAND TOTAL		$987,816.72

Change in Financial Condition	
Fund Balance - Dec. 31, 1985	209,493.97
Fund Balance - Dec. 31, 1986	116,619.90
Decrease in Surplus	$92,874.07

SCHEDULE OF TOWN PROPERTY
AS OF DECEMBER 31, 1986

DESCRIPTION		VALUE
Town Hall, Lands and Buildings		435,600
Furniture and Equipment		45,100
Fire Department, Lands and Buildings		190,600
Equipment		175,000
Highway Department, Lands and Buildings		16,700
Parks, Commons and Playgrounds		69,300
Schools, Lands and Buildings, Equipment		464,200
All Lands and Buildings acquired through Tax Collector's deeds		
J-002		7,700
F-062		2,500
F-017		8,800
B-037		7,700
J-035		13,600
C-003		4,000
J-058		2,450
H-043		5,000
G-065		300
B-049		300
H-070		3,240
H-071		2,800
TOTAL		58,390
All Other Property and Equipment:		
Intersection	630	
Cemeteries	10,100	
Conservation Commission K-058	1,900	
C-011	3,800	
Town Dump	31,500	
Melendy Pond Authority	600,000	
Morrill Land	50,400	
Total:		698,330
TOTAL:		$2,153,220

REVENUE SHARING FUND

Available Funds, December 31, 1985	$20,572.11
Add Revenue:	
Entitlement Payments	5,626.00
Interest	1,258.10
Total Funds Available	$27,456.21
Less Expenditures:	
Operating/Maintenance Expenses	10,000.00
Available Unobligated Funds December 31, 1986	$17,456.21

TOWN MEETING MINUTES MARCH 11, 1986

The meeting was opened at 10:00 AM by Assistant Moderator Edward H. Arnold. The ballots were distributed to the ballot clerks and the polls were declared open under Article 1. The warrant was read by the Moderator.

Polls closed at 7:30 PM. The business meeting opened at 8:00 PM.

Article 1. Results of balloting as follows:

Total names on checklist	1,002
Total ballots cast	524
Absentee voters	10
TOTAL	534

For Town Clerk/Tax Collector

NANCY B. HOWARD	482

For Selectman, 3 years

PETER G. WEBB	377

For Assessor, 3 years

ROBERT J. DEGUZMAN	417

For Town Treasurer

SANDRA L. FESSENDEN	475

For Overseer of Public Welfare

MARCIA T. FARWELL	449

For Town Auditors (2)

BETTY B. HALL	22
NANCY QUICK	13

For Chief of Police

DONALD P. SHATTUCK	477

For Town Moderator, 2 years

THOMAS I. ARNOLD, JR.	138

For Road Agent

CLARENCE L. FARWELL	391

For Library Trustee

ELEANOR A. MONIUS	469

For Town Trustee

GROVER C. FARWELL, SR.	456

For Supervisor of the Checklist, 6 years

RACHEL G. PETERSEN	466

For Supervisor of the Checklist, 2 years

SUSAN A. MITCHELL	456

For Fire Engineer, 3 years

EDWARD GAY	109
RAYMOND E. KECY	396

For Recreation Commission, 3 years

ALLAN O. FESSENDEN	443

THE FOLLOWING WERE ELECTED FROM THE FLOOR:

Surveyor of Wood and Lumber
GROVER C. FARWELL, SR.

Memorial Day Committee
PHILIP SHATTUCK
MICHAEL CHASE

Finance Committee
PHIL CHANDLER
BETTY HALL
ALLAN FESSENDEN

Melendy Pond Authority
FRANCIS LAFRENIERE

Sexton
GROVER C. FARWELL SR.

VV aye. The above were declared elected by the Moderator.

Article 2. Motion Peter Webb, 2nd Michael Menchion to raise and appropriate the sum of $397,685. to defray Town charges. AMD Betty Hall, 2nd Allan Fessenden, to reduce that figure by 38,000. as recommended by the Finance Committee. VV failed. AMD Walter Neilson-Steinhardt, 2nd, to lower the highway budget to 65,000. Hand vote failed. 59 yea, 85 nay. Original motion accepted - to raise $397,685. VV aye.

Article 3. Motion Allan Fessenden, 2nd Philip Winter to accept reports as printed in the Town Report. VV aye, without dissent.

Article 4. Motion Allan Fessenden, 2nd Geraldine Phillips, we voted to authorize the Board of Selectment to borrow money in anticipation of taxes. VV aye, without dissent.

Article 5. Motion Allan Fessenden, 2nd Charles Corey, we voted to authorize the Board of Selectmen to apply for, accept and expend money acquired in accordance with RSA 31:95B. VV aye, without dissent.

Article 6. Motion Allan Fessenden, 2nd Marcia Farwell, we voted to appropriate and authorized the withdrawal of the amounts indicated from the Revenue Sharing Fund. VV aye, without dissent.

Article 7. Motion Charles Corey, 2nd Scott Knowles, we voted to raise and appropriate the sum of $20,000. to be placed in the Fire Department Capital Reserve Fund. VV aye.

Article 8. Motion Philip Winter, 2nd Michael Smith, we ammended the printed article to add $1500 "or more from sale or" trade. We voted to raise the sum of $37,000 to purchase and equip a new ambulance for use by the Brookline Volunteer Ambulance Service. VV aye.

Article 9. Motion Marcia Farwell, 2nd Clarence Farwell, we voted to pass over the article. VV aye, without dissent.

Article 10. Motion Donald Malenfant, 2nd Philip Winter, we voted to raise and appropriate the sum of $15,000. to purchase and equip a new police cruiser for use by the Brookline Police Department. VV aye.

Article 11. Motion Philip Winter, 2nd William Duffy, we voted to raise and appropriate the sum of $10,000. to be placed in a Capital Reserve Fund for revaluation of all property in Town. Hand vote aye.

Article 12. Motion Libby Wehrle, 2nd John Osowski, to see if the Town will vote to raise and appropriate the sum of $7500 to be placed in the Land Aquisition Fund. AMD William Graham, 2nd Henry Anthony, to add "any purchase would have to be approved at a Town Meeting" AMD withdrawn. Hand vote failed, aye 58, nay 91.

Article 13. Motion Allan Fessenden, 2nd Patricia Malenfant, to see if the Town will vote to raise and appropriate the sum of $1500. to start paving the Middle Road at Pine Grove Cemetary. VV failed.

Article 14. Motion Allan Fessenden, 2nd Clarence Farwell, we voted to authorize the Board of Selectmen to negotiate and enter into an agreement for the provision of cable television service in Brookline. VV aye.

Article 15. Motion Marcia Farwell, 2nd Clarence Farwell, we voted to adopt written Welfare Guidelines as required by Chapter 380 of the New Hampshire Laws of 1985. VV aye.

Article 16. Motion Betty Hall, 2nd Patricia Malenfant, we voted to accept the legacies as printed.

Article 17. Motion Allan Fessenden, 2nd Philip Winter. We voted to ratify and approve the action of the Board of Selectmen in entering into an Intermunicipal Agreement for the disposal of septage from the Town of Brookline. VV aye.

Article 18. By Ballot: Adoption of the provisions of RSA 72:37 for the Blind Exemption. YES 382 NO 125

Article 19.	By Ballot: Amendment –1	YES	188	NO	346
Article 20.	By Ballot: Amendment –2	YES	241	NO	270
Article 21.	By Ballot: Amendment –3	YES	102	NO	424

ON MOTION BY ALLAN FESSENDEN, 2ND RONALD DEAN, WE VOTED TO ADJOURN AT 10:30 PM. TOTAL MONIES RAISED $479,685.

A TRUE COPY ATTEST:

NANCY B. HOWARD
TOWN CLERK

Special Town Meeting
December 29, 1986

The meeting was Opened at 8:00 PM by Moderator Thomas I. Arnold, Jr. with 36 voters present. The warrant was read by the moderator. MOTION Robert Bourassa, 2nd John Osowski, to exchange a parcel of property approximately one (1) acre in size, on Russell Hill Road, for a contiguous parcel of property approximately one (1) acre in size, presently owned by Richard Croteau.

An explanation of the proposed exchange was presented by Randolph Haight of Thomas Moran, Inc.

Question by Allan Fessenden of Philip Winter, Chairman, Board of Assessors: Would a conservation easement change the assessment of a parcel of land. Answer by Mr. Winter: No.

Mr. Haight assured voters that the new easement would totally replace the present easement across Wallace Brook.

An Amendment was offered by Peter Webb, supported by Jason Osborn as follows:

> To see if the Town chooses to empower the Selectmen to enter into an exhange of a parcel of Town property, approximately one (1) acre in size on Russell Hill Road, for a contiguous parcel of property approximately one (1) acre in size, presently owned by Richard Croteau, subject to the satisfactory resolution of the following issues:
>
> 1. the location and nature of the ROW access.
>
> 2. the language of conservation easement as bounded in the diagram presented tonight by the applicant. (concept 2)
>
> 3. the applicant's drafting and recording of the necessary documents for the transfer.

4. the applicant's payment of the costs of this special town meeting.

5. that the Town shall only transfer whatever interest it has in the proposed parcel.

6. that compliance with all zoning and other legal requirements must still be met by the applicant.

7. such a transfer shall not otherwise bind any Town board or agent.

8. such other concerns as the Board of Selectmen have.

The above amendment was carried without dissent.

The main motion was carried without dissent.

On motion by Allan Fessenden, we voted to adjourn at 9:00 PM.

A TRUE RECORD ATTEST:

NANCY B. HOWARD
TOWN CLERK

TAX COLLECTOR'S REPORT
Fiscal Year Ended December 31, 1986

—DR.—

		LEVIES OF	
	1986	1985	Prior
Uncollected Taxes—Beginning of Fiscal Year			
Property Taxes		$ 230,844.63	$ .00
Resident Taxes		1,230.00	470.00
Land Use Change Taxes		15,538.70	.00
Yield Taxes		515.39	2,694.80
Taxes Committed to Collector:			
Property Taxes	$ 1,536,878.00		
Resident Taxes	12,750.00		
National Bank Stock Taxes	.00		
Land Use Change Taxes	59,340.00		
Yield Taxes	5,210.57		
Added Taxes:			
Property Taxes	227.00		
Resident Taxes	1,150.00	190.00	

	LEVIES OF		
	1986	1985	Prior
Overpayments:			
a/c Property Taxes	183.00	476.86	
a/c Resident Taxes	.00	20.00	
Yeild Tax Interest		7.26	
Interest Collected on Delinquent Property Taxes:	759.64	9,607.90	
Land Use Change Tax Interest	168.79	318.48	
Penalties Collected on Resident Taxes:	49.00	98.00	9.00
Costs of Posting Tax Sale		981.75	
TOTAL DEBITS	1,616,716.00	259,828.97	3,173.80

—CR.—

	1986	1985	Prior
Remittances to Treasurer during Fiscal Year			
Property Taxes	$ 1,309,619.14	$ 230,785.49	$ .00
Resident Taxes	12,390.00	980.00	90.00
National Bank Stock Taxes	.00	.00	.00
Yield Taxes	5,160.57	94.59	.00
Land Use Change Taxes	48,120.00	15,258.00	.00
Interest Collected During Year	928.43	9,933.64	.00
Penalties on Resident Taxes	49.00	98.00	9.00
Costs of Posting Tax Sale		981.75	
Abatements Made During Year:			
Property Taxes	1,345.31	174.00	
Resident Taxes	200.00	190.00	
Yield Taxes	.00	.00	
Land Use Change Taxes	1,000.00	280.70	
Uncollected Taxes — End of Fiscal Year:			
(As Per Collector's List)			
Property Taxes	226,323.55	362.00	.00
Resident Taxes	1,310.00	270.00	380.00
Land Use Changes Taxes	10,220.00	.00	.00
Yield Taxes	50.00	420.80	2,694.80
TOTAL CREDITS	$ 1,616,716.00	$ 259,828.97	$ 3,173.80

SUMMARY OF TAX SALES ACCOUNTS
Fiscal Year Ended December 31, 1986

—DR.—

	Tax Sales on Account of Levies Of		
	1985	1984	Previous Years
Balance of Unredeemed Taxes	$ .00	$ 14,055.06	$ 7,580.42
Taxes Sold to Town during Current Fiscal Year*	42,162.28	.00	.00
Interest Collected After Sale	1,182.30	2,126.31	2,579.97
Redemption Costs	291.20	203.50	159.50
TOTAL DEBTS	$ 43,635.78	$ 16,384.87	$ 10,319.89

—CD.—

Remittances to Treasurer During Year:			
Redemptions	$ 29,779.92	$ 11,594.15	$ 7,551.58
Interest and Costs After Sale	1,473.50	2,329.81	2,739.47
Abatements During Year	7.45	.00	28.84
Deeded to Town during Year	.00	.00	.00
Unredeemed Taxes—End of Fiscal Year	12,374.91	2,460.91.	.00
Unremitted Cash	.00	.00	.00
TOTAL CREDITS	$ 43,635.78	$ 16,384.87	$ 10,319.89

***Amount of Tax Sale(s) sold to town held during current fiscal year, including total amount of taxes, interest and costs to date of sale(s).*

TOWN CLERK'S REPORT
January 1, 1986 — December 31, 1986

FILING FEES

Town Officer's Filing Fees	$ 13.00	
State Candidate Filing Fees	4.00	
TOTAL PAID TO TREASUER		$ 17.00

MOTOR VEHICLE PERMITS

M.V. Permits	146,660.00	
TOTAL PAID TO TREASURER		146,660.00

DOG LICENSES

275 Licenses	1,180.60	
Penalties	137.00	
TOTAL PAID TO TREASURER		1,317.60

TREASURER'S REPORT
ON A COMPARATIVE BASIS

	1986	1985
CASH on HAND January 1, 1986	$ 664,127.66	$ 427,223.15
RECEIPTS:		
From Local Taxes	1,689,966.04	1,538,596.48
From State of NH	190,049.39	96,609.57
From Local Sources except taxes	235,109.33	175,401.79
Other	131,884.10	135,696.61
FUNDS AVAILABLE FOR EXPENDITURES	$ 2,911,136.52	$ 2,373,527.60
PAYMENTS:		
General Government	71,613.37	61,859.86
Public Safety	148,258.10	64,903.55
Highways, Streets & Bridges	161,895.89	82,989.40
Sanitation	74,186.99	65,698.85
Health	18,055.90	13,348.72
Welfare	2,243.73	9,040.64
Culture and Recreation	21,594.54	15,636.02
Debt Service	1,827.05	4,537.67
Capital Outlay		2,023.94
Operating Transfers Out	30,000.00	21,500.00
Miscellaneous	20,292.71	15,628.90
Unclassified	173,339.29	164,298.39
Pmts to Other Governmental Divisions	1,510,225.00	1,187,934.00
TOTAL PAYMENTS FOR ALL PURPOSES	$ 2,233,532.57	$ 1,709,399.94
CASH on HAND Dec. 31, 1986	$ 677,603.95	$ 664,127.66

TREASURER'S UNIFORM CLASSIFICATION
SUMMARY OF RECEIPTS ON A COMPARATIVE BASIS

	1986	1985
REVENUE:		
From Local Taxes:		
Property Taxes—Current Yr.	$ 1,309,619.14	$ 1,214,452.37
Resident Taxes—Current Yr.	12,390.00	11,870.00
National Bank Stock Taxes Current Year		6.60
Yield Taxes—Current Year	5,160.57	8,931.07
Property and Yield Taxes—Previous Years	230,880.08	197,796.09
Resident Taxes—Prev. Years	1,070.00	1,840.00
Land Use Change Tax—Current & Prior Years	63,378.00	40,036.00
Int. Rec'd. on Delinquent Txs	10,862.07	10,550.13
Penalties—Resident Taxes	156.00	226.00
Tax Sales Redeemed	56,450.18	52,888.22
TOTAL YEAR'S TAXES COLLECTED and REMITTED	$ 1,689,966.04	$ 1,538,596.48
From State:		
Shared Revenue	73,865.43	68,927.54
Highway Block Grant	25,758.16	26,772.90
Other Reimbursements:		
(a) Forest Fires	94.86	496.80
(b) Gas Tax	724.94	412.33
(c) F.E.M.A.—Flood Reimb.	89,606.00	
	$ 190,049.39	$ 96,609.57
Local:		
Licenses and Permits:		
Motor Vehicle Permit Fees	$ 146,660.00	$ 119,306.70
Dog Licenses	1,180.60	1,236.40
(a) Dog Fines	137.00	143.00
Business Licenses, Permits and Filing Fees	17.00	11.00
	$ 147,994.60	$ 120,697.10

	1986	1985
Charges for Services:		
Income from Departments	$ 21,610.82	$ 5,530.08
Rent of Town Property	125.00	325.00
	$ 21,735.82	$ 5,855.08
Miscellaneous Revenues:		
Interest on Deposits	26,045.18	25,669.56
Sale of Town Property:		
(a) Cemetery Lots	13,033.83	235.00
Interest on Dodge Fund	1,183.89	1,116.06
Town Histories	300.00	285.00
Insurance Reimbursements	752.00	317.00
(a) Bohanon Bridge		13,063.79
(b) Cruiser Damage		463.20
Welfare		100.00
Other Miscellaneous Revenues:		
(a) Gifts	3,600.00	3,600.00
(b) Bottled Gas		4,000.00
(c) Third Party Redemption	2,159.31	
(d) Withdrawal from Capital Reserve; from Trustees of Trust Funds	18,304.70	
	65,378.91	48,849.61
Other Financing Sources:		
Revenue Sharing Fund	5,626.00	7,875.00
Interest on Investments of Revenue Sharing Funds	1,258.10	1,709.11
	6,884.10	9,584.11
Non-Revenue Receipts:		
Proceeds on Tax Ant. Notes	125,000.00	125,000.00
Yield Tax Sec. Deposits		1,112.50
	125,000.00	126,112.50
TOTAL RECEIPTS FROM ALL SOURCES	$ 2,247,008.86	$ 1,946,304.45

TREASURER'S UNIFORM CLASSIFICATION
SUMMARY OF PAYMENTS ON A COMPARATIVE BASIS

	1986	1985
GENERAL GOVERNMENT:		
Town Officer's Salaries	$ 5,125.00	$ 4,750.00
Town Officer's Expenses	33,570.35	24,511.37
Election & Reg. Exp.	305.00	297.75
Cemeteries	1,000.00	1,000.00
General Gov. Buildings	21,507.17	21,122.82
Reappraisal of Property	1,698.81	754.83
Planning and Zoning	5,256.78	6,804.62
Legal Expenses	2,308.26	1,754.47
Adv. & Regional Association	842.00	864.00
	$ 71,613.37	$ 61,859.86
PUBLIC SAFETY:		
Police Department	59,376.83	32,698.64
Fire Department	19,105.30	17,565.27
Other Public Safety Expenses:		
(a) Communications Ctr.	17,780.97	14,639.64
(b) Police Cruiser	15,000.00	
(c) Ambulance	36,995.00	
	148,258.10	64,903.55
HIGHWAY, STREETS & BRIDGES:		
Town Maintenance	157,262.99	60,202.12
General Highway Dept. Exp.	275.25	318.15
Street Lighting	4,357.65	4,027.80
Bridges, Article 12		12,866.33
Road Improvmts, Article 12		5,575.00
	161,895.89	82,989.40
SANITATION:		
Solid Waste Disposal	74,186.99	65,698.85

	1986	1985
HEALTH:		
Health Department	$ 7,082.67	$ 5,072.67
Hospitals & Ambulances	10,085.23	7,624.55
Animal Control	814.00	578.50
Vital Statistics	74.00	73.00
	18,055.90	13,348.72
WELFARE:		
General Assistance	2,243.73	4,133.46
Old Age Assistance	—	4,907.18
	2,243.73	9,040.64
CULTURE & RECREATION:		
Library	14,117.00	12,842.00
Parks & Recreation	6,699.20	2,516.02
Conservation Commission	778.34	278.00
	21,594.54	15,636.02
DEBT SERVICE:		
Interest Expense—		
Tax Anticipation Notes	1,827.05	4,537.67
CAPITAL OUTLAY:		
Fire Equipment		2,023.94
OPERATING TRANSFERS OUT:		
Pymts to Capital Resv. Funds		
(a) Fire Equipment	20,000.00	15,000.00
(b) Ambulance		5,000.00
(c) Park Improvements		1,500.00
(d) Re-Evaluation	10,000.00	
	30,000.00	21,500.00

	1986	1985
MISCELLANEOUS:		
Insurance	$ 20,292.71	$ 15,628.90
UNCLASSIFIED:		
Pymts. on Tax Antcptn Notes	125,000.00	125,000.00
Taxes Bought by Town	42,162.28	29,910.10
Discounts, Abatements & Rfds.	2,087.98	2,297.30
Third Party Redemption	2,159.31	
Other Unclassified Expenses:		
(a) Dodge Fund Interest Paid to School District	1,183.89	1,116.06
(b) Yield Tax pd to Tax Coll.	315.00	1,721.00
(c) Bot-L Gas		4,028.03
(d) Pymt to I.R.S. from 1984 Police Dept. Account		225.90
(e) Patriotic Purposes	430.83	
	173,339.29	164,298.39
PAYMENTS TO OTHER GOVERNMENTAL DIVISIONS:		
Taxes paid to County	86,774.00	81,293.00
Payments to School District	1,423,451.00	1,106,641.00
	1,510,225.00	1,187,934.00
TOTAL PAYMENTS FOR ALL PURPOSES	$ 2,233,532.57	$ 1,709,399.94

DETAILS OF EXPENDITURES FOR 1986
WITH PROPOSED FOR 1987
COMPARISON OF APPROPRIATIONS FOR 1986, EXPENDED 1986 AND PROPOSED FOR 1987

	Approp. 1986	Expended 1986	Proposed 1987
Town Officers Salaries			
Chairman of Selectmen	500	500	500
Selectmen (2)	800	800	800
Chairman of Assessors	300	300	300
Assessors (2)	500	500	500
Town Clerk/Tax Collector	1,500	1,500	2,000
Treasurer	500	500	500
Overseer of Welfare	250	250	250
Fire Chief/Engineer	100	100	100
Fire Engineers (2)	150	150	150
Auditors (2)	150	150	150
Supervisors of Checklist (3) ($25 per election)	225	300	75
Moderator	75	75	75
TOTALS	$ 5,050	$ 5,125	$ 5,400

Town Officer's Expenses			
Dues	520	492	500
Conventions, Meetings and Training	900	647	900
Postage	1,600	2,097	2,200
Office Supplies	1,700	2,420	2,400
Equipment	500	319	500
Notices	500	548	540
Fees—M.V. and Resident Tax	4,200	4,506	3,700
Contracted Services:			
Map Update	800	800	1,000
Tax Books	500	0	800
Town Report	2,300	2,128	2,050
Travel	300	270	300
Office Salaries	12,170	12,297	13,650
Tax Sale Costs and Fees	1,000	1,009	1,000
Equipment Maintenance	300	539	500
Revised Statutes	75	178	100
Miscellaneous	500	1,120	500
TOTALS	$ 27,865	$ 29,370	$ 30,640

Election and Registration			
Ballots	160	150	165
Salaries	270	155	70
Checklist	150	0	50
TOTALS	$ 580	$ 305	$ 285
Cemeteries	$ 1,000	$ 1,000	$ 1,200
General Government Buildings			
Electric Heat	4,500	4,977	5,500
Indoor Lights	3,200	2,905	3,200
Outdoor Lights	600	467	600
Water Heater	120	85	120
Telephone	1,280	1,604	1,500
Custodian's Salary	2,835	2,874	3,500
Custodian's Supplies	225	276	300
Maintenance—Town Hall	9,000	8,319	15,000
Maintenance—Ambulance Building			5,000
TOTALS	$ 21,760	$ 21,507	$ 34,720

Reappraisal of Property			
Forms and Supplies	50	53	50
Vouchered Expenses	1,000	821	1,000
Updates	1,500	825	1,500
TOTALS	$ 2,550	$ 1,699	$ 2,550
Planning and Zoning			
N.R.P.C. Services	4,610	0	2,250
Clerical	1,680	1,667	1,725
Consulting Services	4,000	2,588	9,400
Miscellaneous	500	1,002	800
TOTALS	$ 10,790	$ 5,257	$ 14,175
Legal	$ 2,500	$ 2,308	$ 2,500
Regional Association	$ 842	$ 842	$ 968

Police Department			
Wages	42,500	41,563	46,770
Gas	5,000	4,914	5,000
Office Expenses	600	641	700
Telephone	800	951	900
Equipment Maintenance & Repairs	950	677	500
Uniforms	1,000	1,672	500
New Equipment	500	1,100	0
Photographer	150	33	100
Cruiser Maintenance and Repairs	1,500	2,366	1,500
State Conv. and Training	3,000	2,366	300
Health Insurance		1,675	4,460
TOTALS	$ 56,000	$ 57,958	$ 60,730
Fire Department			
Gas, Oil and Repairs	2,000	1,152	2,000
Salaries	4,400	4,412	3,965
Training	500	316	500
Oxygen and Chemicals	300	214	300
Tools	300	0	300
Station Supplies and Repairs	1,700	288	2,950
Radio Repairs	650	457	800
New Equipment	6,530	10,047	2,240
Retirement	200	162	200

NH Association	150	140	150
Mutual Aid	25	25	25
Dry Hydrants	600	100	600
Fuel Oil	1,200	539	0
Miscellaneous	200	80	200
Forest Fires	1,200	306	1,200
Engineers Expenses	300	267	300
Steward	600	600	600
TOTALS	$ 20,855	$ 19,105	$ 16,330
Communication Center			
Answering Service	15,207	15,172	18,270
Telephone	1,000	882	1,000
Update Equipment	3,700	1,727	2,800
TOTALS	$ 19,907	$ 17,781	$ 22,070

Highways, Streets and Bridges			
General Maintenance	45,000	49,036	60,000
Snow Plowing	15,000	7,763	15,000
Sanding	6,000	12,132	12,000
Brush Cutting	2,500	1,234	2,500
Street Lighting	4,400	4,358	4,400
General Highway Expenses	600	275	400
Tree Warden	1,200	1,230	1,300
Sidewalks	5,000	4,875	5,000
TOTALS	$ 79,700	$ 80,903	$100,600
Sanitation			
Town Dump:			
Custodian	4,914	4,836	5,750
Contracted	5,200	3,387	5,200
Lights	225	256	275
Telephone	325	331	340
Souhegan Regional Landfill District	67,227	64,028	64,678
Solid Waste Management	914	1,349	2,435
Souhegan Regional Septage Study			14,226
Groundwater Monitoring			15,000
TOTALS	$ 78,805	$ 74,187	$107,904

Health			
Merrimack Valley Home Health Care	2,793	2,793	3,400
Community Council	3,240	3,240	2,220
St. Joseph Community Service	450	450	200
Nashua Mediation Program	100	100	100
Milford Regional Counseling	500	500	500
Vital Statistics	73	74	75
TOTALS	$ 7,156	$ 7,157	$ 6,495
Volunteer Ambulance Service			
Volunteers:			
First Aid Supplies	800	456	800
Office Supplies	50	299	200
Training	3,580	2,647	4,260
Insurance	650	651	825
New Equipment			2,070
Ambulance:			
Fuel and Oil	375	291	450
Maintenance	1,720	91	500
Radio and Pager Maintenance	550	379	600
Oxygen	350	153	450
New Equipment	2,200	1,191	2,822

Building:			
Oil and Electricity	640	991	900
Telephone	360	415	400
Maintenance	600	2,521	
Janitorial Service			300
TOTALS	$ 11,875	$ 10,085	$ 14,577
Animal Control			
Salary	400	128	400
Licenses	200	164	200
Boarding	400	522	400
TOTALS	$ 1,000	$ 814	$ 1,000
Public Welfare			
General Assistance	10,000	1,917	10,000
Old Age Assistance	1,000	327	
TOTALS	$ 11,000	$ 2,244	$ 10,000

Library			
Telephone	360	342	360
Postage	95	82	95
Supplies	300	334	300
Miscellaneous	50	29	50
Binding	125	73	125
Equipment Maintenance and Repair	60	99	127
Professional Dues, etc.	153	152	152
Mileage	100	25	100
Media: Books, Magazines, Audio	5,000	5,465	5,500
Equipment			60
Education	125	125	125
Salaries	7,750	7,391	9,084
TOTALS	$ 14,117	$ 14,117	$ 16,078
Recreation			
Ball Park Maintenance	2,100	964	3,000
Swimming Program	250	230	250
Equipment	300	0	250
Park Improvements	2,500	4,348	4,500
Miscellaneous	0	1,157	0
TOTALS	$ 5,150	$ 6,699	$ 8,000

Patriotic Purposes	$ 300	$ 431	$ 200
Conservation Commission			
Miscellaneous	800	778	948
Groundwater Study	194		
TOTALS	$ 994	$ 778	$ 948
Insurance			
Workman's Compensation	5,019	3,352	6,260
Accident and Health	307	307	310
Auto	6,820	9,431	9,400
Police Prof. Liability	1,176	1,960	2,600
Bonding	566	776	900
Liability and Fire	3,500	3,978	8,000
Police Equipment Floater	120	108	150
Public Officials Liability	381	381	1,000
TOTALS	$ 17,889	$ 20,293	$ 28,620
Capital Reserve			
Fire Equipment		20,000	
Revaluation		10,000	

Other Expenditures		
Taxes Paid by Town	42,162	
Rebates and Refunds	2,088	
Cruiser	15,000	
Ambulance	36,995	
Accounts Payable—Due from 1985, map update	800	
Tax Anticipation—Principal & Interest	126,827	
Yeild Tax paid to Collector	315	
Third Party Redemption	2,159	
Town Audit, 1985 Article 13	3,400	
Cleveland Hill Rd., 1982, Article 4	1,094	
Town Bridges, 1983, Article 13 and 1985, Article 8	2,490	
Averill Rd., 1984, Article 15	3,041	
Road Improvements, 1984, Article 12	9,367	
F.E.M.A.	65,001	
NH Retirement	1,419	$ 3,270
Payments to Other Governmental Agencies		
Taxes Paid to County	86,774	
Payments to School—1985-1986	637,099	
Payments to School—1986-1987	786,352	
Payments to School—Dodge Fund	1,184	
TOTALS PAYMENTS FOR ALL PURPOSES	$2,233,532	

TRUSTEES OF TRUST FUNDS
Brookline, NH
Cash Receipts and Expenditures - 1986

GENERAL FUND	RECEIPTS	EXPENSES	BALANCE
Balance, Jan. 1, 1986	$ (—)20.40	$	
C.F. Rutter		50.00	
Grover C. Farwell, Sr.		354.60	
Bentley Farwell		350.00	
Town Appropriation	1,000.00		
Tobin Farwell		210.00	
Clarence Farwell		15.00	
	$ 979.60	$ 979.60	$ 0.00

PERPETUAL CARE FUNDS			
Balance, Jan. 1, 1986	$40,076.90	$	
H.K. Webster Company		151.84	
Grover C. Farwell, Sr.		929.05	
Tobin Farwell		555.00	
Bentley Farwell		1,260.00	
Catherine McCarthy		35.00	
Potanipo Garage		96.00	
Interest on Bank Deposits	9,218.82		
	$49,295.72	$3,026.89	$46,268.83

CEMETERY LOT SALE FUND	
Balance, Jan. 1, 1986	$12,330.46
Interest, 1986	498.37
	$12,828.83
Less Funds Paid To Town	12,828.83
Balance	$ 0.00

TRUSTEES OF TRUST FUNDS
Brookline, NH

CAPITAL RESERVE FUNDS	BALANCE 01/01/86	INTEREST 1986	EXPENDED	TOWN APPROPRIATION	BALANCE
Fire Equipment	$15,488.73	$2,201.82	-0-	$20,000.00	$37,690.55
Capital Reserve, Revaluation	-0-	335.74	-0-	10,000.00	10,335.74
Capital Reserve, Ambulance	17,223.93	1,080.77	$18,304.70	-0-	-0-
Park Improvements	5,000.52	318.99	-0-	-0-	5,319.51

PEPETUAL CARE FUNDS
Reported 01/01/86

Received in 1986	
1. Joseph Lahti Lot	100.00
2. Ernest P. Crozier Lot	100.00
3. Arthur Benjamin Lot	200.00
4. Leo Austin Lot	200.00
5. Waldo Safford Lot	100.00
6. Melida Dulac Lot	200.00
7. Arthur Neary Lot	200.00
	$ 1,100.00

Total Perpetual Care Funds - 12/31/86 $43,996.62

COMMON TRUST LIBRARY

Total Common Trust Library (Income of $984.18 paid to Trustees of Brookline Library)	$10,554.70

COMMON TRUST I

Principal	$ 621.94
(Unexpended Income)	1,833.84
	$2,455.78

TRUSTEES OF TRUST FUNDS

Grover C. Farwell, SR.
Charles F. Rutter
Eddy Whitcomb

1986 ANNUAL REPORT OF THE BROOKLINE LIBRARY TRUSTEES

Under the dedicated leadership of our Librarian, Geraldine Phillips, aptly assisted by Claudette Gill as Assistant Librarian, another busy year has ended. The resignation of Heidi Richard as Assistant Librarian was accepted with regret.

With the increasing demand for library space, Louise Price was appointed to the Committee for the feasibility study of Town Hall needs.

Friends of the Library was reformed with Michelle Barker and Deb Christenson as Co-Chairmen.

Special thanks must be extended to Barbara Coon, Ellen deGuzman, Sandy Fessenden and Claire Halley who have served as Library Aides and to Cynthia Lively and Jeanne McElroy for running the Story Hours.

The generous donations from Our Town's people enable us to better serve you. We thank you for your continuing support.

Respectfully submitted,

Ellen deGuzman
Eleanor Monius
Louise Price

BROOKLINE LIBRARY
TRUSTEES

BROOKLINE PUBLIC LIBRARY
TREASURER'S REPORT 1986

1986	**Town Appropriation**			$ 14,117.00
1986	**Expenditures**			
	Telephone		$ 342.22	
	Postage		81.54	
	Supplies		333.53	
	Miscellaneous		28.88	
	Binding		72.75	
	Maintenance and Repair		99.00	
	Prof. Dues and Fees		152.00	
	Mileage		24.80	
	Education		125.00	
	Media—Books	$ 3,987.98		
	Magazines	864.92		
	Audio-Vis'l	613.53	5,466.43	
	Salaries		7,390.85	
	TOTAL			$ 14,117.00
1986	**Receipts**			
	Balance on Hand, January 1, 1986		$ 228.27	
	Trust Fund Income		1,103.41	
	Interest		112.20	
	State Aid		107.29	
	Fines		567.87	
	Lost Books		133.10	
	Non-Resident Cards		10.00	
	Gifts/Misc.		115.50	
	TOTAL		$ 2,377.64	
	Expenditures—Books		2,088.31	
	Balance on Hand—December 31, 1986		$ 289.33	

SPECIAL ACCOUNT—Brookline Friends of the Library Fund

Balance, January 1, 1986	$ 1,680.25
Receipts	717.85
Interest	101.36
Balance on Hand, December 31, 1986	$ 2,499.46

Louise C. Price
Treasurer
Board of Library Trustees

BROOKLINE PUBLIC LIBRARY STATISTICS 1986

Number of Registered Patrons — 745

	Books Purchased	Gifts	Withdrawn
Adult	357	21	293
Juvenile	219	3	122

Volumes in Library	11,314
Magazines	50
Newspapers	4
Records	621
Cassettes	154
Videos	33

CIRCULATION

Adult Fiction	4876	
Adult Non-Fiction	1861	
TOTAL ADULT		6737
Juvenile Fiction	4500	
Juvenile Non-Fiction	1154	
TOTAL JUVENILES		5654
Magazines	1701	
Records, Cassettes, etc.	1220	
Other (pamphlets, etc.)	33	
TOTAL CIRCULATION		15,345

INTER—LIBRARY LOAN FIGURES

Number of books and other items borrowed from other libraries	68
Number of books and other items loaned to other libraries	96

POLICE ACTIVITY FOR 1986

Abandoned Vehicles	14	Found Property	11
Alarm Activations	14	Harassing Phone Calls	5
Animal Complaints	51	Incidents (misc.)	106
Arrests (non-M.V.)	17	Juvenile	19
Arson	1	Medical Assists	20
Assaults	5	Missing Persons	7
Attempted Suicide	5	Mutual Aid	84
Bad Checks	5	Noise Complaints	15
Burglaries	8	OHRV Complaints	15
Criminal Mischief	68	Open Doors/Windows	14
Criminal Threatening	2	Pistol Permits Issued	25
Criminal Trespassing	10	Possession of Alcohol	2
Disabled Motor Vehicles	19	Shots Fired	4
Disorderly Conduct	11	Suspicious Persons	12
Domestics	18	Suspicious Vehicles	19
Fire Assists	21	Thefts	33
Forgery	1		

MOTOR VEHICLE ACTIVITY

Accidents	71	MV Complaints	49
DWI Arrests	10	Parking Tickets Issued	99
Driving After Suspension	12	Summons Issued	619
Motorist Assists	36	Warnings Issued	467

Donald P. Shattuck
Chief of Police

RECREATION COMMISSION
1986

Improvements at the Ball Park during 1986 included fencing along Frances Drive, the clearing of trees, preliminary work on the playground area (fencing and grassing), and running water installed in the storage building.

It is anticipated that the Little League backstop will be repaired, the playground completed, and the parking lot improved during 1987. We also expect an ongoing maintenance program to continue to improve conditions as well as beautify our park.

MAX COHEN MEMORIAL GROVE
1986

Balance 12/31/86	$2,057.19
Memberships	5,376.00
TOTAL INCOME	$7,433.19
EXPENSES:	
HCI/Craftsman	$ 217.00
Bulk Mail Memberships	69.60
Salary/Lifeguard	2,274.00
Salary/Manager	855.00
Triangle Toilet	72.00
County Store/Paint	40.99
ChemServe	17.50
Homoleski Foundations	288.00
New England Camp Supply	90.19
Trash Removal	10.00
TOTAL EXPENSES	$3,934.28
BALANCE	$3,498.91

MELENDY POND AUTHORITY
1986

Cash on Hand January 1, 1986		$18,300.85
Received on Leases		1,685.00
Interest on Deposits		3,389.38
		$23,375.23
Expenses		
Road and Beach Improvements	1,490.00	
Cash on Hand December 31, 1986		$21,885.23

The assessed valuation of the buildings on the Melendy Pond Authority for 1986 was $359,700.00, with an anticipated tax return to the town of $16,025.00.

Peter Bennett, Chairman
Randolph Haight, Secretary
Russell Haight, Treasurer
Leonard Dunton
Francis LaFreniere
Vincent Anderson (non-resident)

BUILDING INSPECTOR'S REPORT
PERMITS ISSUED 1986

New Homes	68
Duplex	2
Additions & Alterations	63
Garages	2
Barns	2
Commercial Buildings	3
Mobile Homes	1
Pools	2
Hangars	2
Outbuildings	1
Total	146
Permits rejected	2

Building Inspector
Malcolm Meltzer

PLANNING BOARD STATISTICS
1986

Non-residential site plans approved	5
Non-residential site plans disapproved	0
Subdivisions approved	15
Subdivisions disapproved	0
New lots created	56
Lot line adjustments approved	4
Lot line adjustments disapproved	0

ROAD AGENT'S REPORT
1986

General Maintenance		
Budget Appropriation		$45,000.00
Expenditures		
Patching		
X-Orb Corp. cold patch	549.55	
Equipment & Labor	1,902.00	
		$ 2,451.55
Graveling & Grading		
Grader	2,175.00	
York Rake, Trucks, etc.	4,426.50	
Granite State Crushed Gravel	4,603.23	
Robert Riendeau Trucking	1,382.50	
		$12,587.23
Clean-Up		
F.B. Hale - Sweeper	990.00	
Equipment & Labor	2,945.50	
		$ 3,935.50
Strom of July 29th		
Equipment & Labor (Not Qualified for F.E.M.A.)	$1,768.00	
Equipment & Labor (Qualified for F.E.M.A. and being part of the 12 ½% the town has to contribute)	6,528.00	
		$ 8,296.00
Drainage		
Fields - Culvert	640.00	
Installing Culverts, Opening Ditches, etc.	4,201.00	
Beaver Dams	195.00	
W. Welch - Culvert	130.35	
		$ 5,166.35

Surfaced Roads		
X-Orb - Hot Top	4,993.80	
Shimming	2,475.00	
Cleaning Edges of Road	1,040.00	
		$ 8,508.80
Miscellaneous		
Cutting Dead Trees		
Equipment & Labor	1,325.00	
Dirt Road Pot Holes	570.00	
State of N.H. - Signs	442.04	
Installing Signs	138.50	
Trimming Brush at Intersections	414.00	
Spaulding Brook Bridge Approaches	360.00	
Frost Heaved Rocks from Pavement	420.00	
Spreading Gravel - Dupaw-Gould Road	210.00	
Bingham Lumber - Bark Chips	56.00	
Consultation		
Roger Parsons	472.50	
Al Hirsch - Bulldozing Dupaw-Gould Road	1,125.00	
Paul Petrulo - Trucks	1,485.00	
Thomas F. Moran, Inc. - Spaulding Brook Bridge	1,072.65	
		$ 8,090.69
TOTAL EXPENDITURES		$49,036.12

SNOW PLOWING

Budget Appropraitions		$15,000.00
Expenditures		
Town of Milford	250.00	
C.L. Farwell Trucks & Equipment	7,512.25	
TOTAL EXPENDITURES		$ 7,762.25

SANDING

Budget Appropraition		$ 6,000.00
Expenditures		
George Joki, Jr. - Sand	1,305.00	
Granite State Concrete Sand	1,228.44	
Robert Riendeau - Trucking	402.50	
C.L. Farwell - Sander, Loader, Equipment	9,196.25	
TOTAL EXPENDITURES		$12,132.19

SIDEWALKS

Budget Appropriation		5,000.00
Expenditures		
Fletcher Granite 500 Ft. Curbing	4,500.00	
C.L. Farwell - Trucking	375.00	
TOTAL EXPENDITURES		$ 4,875.00

BRUSH CUTTING

Budget Appropriations		2,500.00
Expenditure		
David Ketchen - Machine Mowing	1,234.20	
TOTAL EXPENDITURES		$ 1,234.20

TOTAL APPROPRIATION	$73,500.00
TOTAL EXPENDITURES	$75,039.76
OVER EXPENDITURE	$ 1,539.76

ROAD IMPROVEMENTS

Article 12 1985 - Remaining		
Appropriation	$14,425.00	
Expenditures - Mason Road		
Continental Paving	9,367.00	
UNEXPENDED BALANCE		$ 5,058.00

Article 4 1982 - Remaining		
Appropriation	$ 1,371.75	
Expenditures - Cleveland Hill Road: Granite State - Crushed Gravel	1,093.84	
UNEXPENDED BALANCE		$ 277.91
Article 15 - 1984		
Remaining Appropriation	$10,288.00	
Expenditures - Averill Road		
Robert Bourassa - Gravel	1,174.50	
Equipment & Labor	1,866.50	
		$ 3,041.00
UNEXPENDED BALANCE		$ 7,247.00

BRIDGE IMPROVEMENT

Article 8 - 1985 and Article 13 - 1983		
Remaining Appropriation	$44,134.00	
Expenditures - Spaulding Brook Road - Fred Brown, P.E.	2,490.00	
UNEXPENDED BALANCE		$41,644.00

FEMA
(FEDERAL EMERGENCY MANAGEMENT AGENCY)
Storm of July 29, 1986

Received from State & Federal Government	$89,606.00

(This is 75% of 75% of the total estimated storm damage of 136,542.00 from Federal Government; 75% of 12 ½% from the state. The other 12 ½% has to be contributed by the town. The balance of the money will be received upon final inspection of the completed work.)

Expenditures		
Granite State - Crushed Gravel	$ 1,553.86	
Al Hirsch - Bulldozer	11,187.50	
Paul Petrulo - Trucks	14,520.00	
X-Orb - Hot Top	698.03	
C.L. Farwell Equipment & Labor	5,385.00	
Penn Culvert - Box Culvert	27,500.00	
Robert Bourassa - Gravel	3,859.50	
Robert Riendeau - Truck	297.50	
TOTAL EXPENDITURES		$65,001.39

Respectfully submitted,

Clarence L. Farwell
Road Agent

REPORT OF THE TREE WARDEN

Budget Appropriation	$1,200.00	
Expenditures		
Removing Dead Trees	1,230.00	
OVERDRAFT		$ 30.00

Clarence L. Farwell
Tree Warden

BROOKLINE
VOLUNTEER AMBULANCE SERVICE, INC.

The Ambulance Service is approaching a crossroads in Emergency Medical Care, and it is the people of Brookline that will have to decide which way we will go.

If at least five people a year become volunteers, then the Service will remain a volunteer organization. It is no longer realistic to expect so few to carry the burden of 30 to 60 hours each "on duty" time.

The alternative being presented in a warrent article this year is to raise, by taxes, $50,000.00 to pay for two daytime attendants, leaving the volunteers to be on duty nights and weekends. If volunteers or funds are not available, Brookline will be faced with the loss of Emergency Medical Coverage on a 24-hour basis.

Our town was founded by hard working, good people that did care about each other. If we want the town to stay strong and independent, then we must be involved in keeping it that way.

You, and I, can make a difference.

Anne Winter, President

REPORT OF THE FIRE ENGINEERS

The Brookline Fire Department records show a total of 43 calls for the year 1986. The number of calls was down from the previous year. Break down of calls are as follows: 7 chimney fires, 5 mutual aid calls to neighboring towns to assist at fire scenes or to cover at their station as a standby, 3 Brush fires with a total of less than ½ acre burned, 2 Structure fires, 1 Bridge fire (Bohanon Bridge) and twenty other calls which included, Lightning strikes, flooded oil burners, Limbs on wires, illegal burning and search for lost persons.

Board of Fire Engineers

George W. Farwell, Chief
Raymond Kecy
Donald Burke

REPORT OF TOWN FOREST FIRE WARDEN AND STATE FOREST RANGER
December 31, 1986

Between July 1985 and June 1986, we experienced fewer fires than normal. The two leading causes of forest fires were again children and fires kindled without written permission of a Forest Fire Warden. Both causes are preventable, but only with *your* help.

Please help our town and state forest fire officials with forest fire prevention. Contact your Forest Fire Warden for more information. Enforcement of a State timber harvest regulation is the responsibility of State Forestry officials. Our state has excellent timber harvest regulations; however, your assistance is needed.

If you know of a logging operation and suspect a state timber harvest law may be violated, call your Forest Fire Warden.

If you own forest land, you became responsible for the timber tax payment starting April 1, 1986. This is a change in the Timber Tax Law that will impact all forest landowners. Contact your Board of Selectmen for timber tax forms.

FOREST FIRE STATISTICS	1986
Number of Fires Statewide	840
Acres Burned Statewide	751
Cost of Suppression	$275,956
District Number of Fires	153
Acres Burned in District	49.6
Cost of Suppression	$ 14,397
Town Number of Fires	3
Acres burned	Less than .5
Cost of Suppression	247.12

Suppression cost of one fire $123.29 in Town was charged directly to and paid for by person responsible for starting fire.

Gilbert Testa,
District Forest Ranger
George W. Farwell,
Forest Fire Warden

BIRTHS

Date of Birth	Name of Child	Mother	Father
Jan. 12	Megan Lee Austin	Gisele L. DeMontigny	James D. Austin, Jr.
Feb. 25	Miley Lynne Kinney	Bonney L. Dockx	Peter J. Kinney
Mar. 5	Catherine Alice Cook	Juldy B. Lockhart	Peter A. Cook
Mar. 9	Nicole Raye Bent	Gina M. Calderara	Danny Bent
Mar.19	Gregory Michael Thibodeau	Maureen A. Kamholz	David W. Thibodeau
Mar. 24	Dean Emory Milner	Carol J. Prentice	Rex C. Milner
May 12	Rachel Mellin Thurston	Rande J. McCollum	Filip H. Thurston
May 16	Laura Marie Straub	Mary E. Kelleher	Thomas C. Straub
May 16	Gale Christine Straub	Mary E. Kelleher	Thomas C. Straub
June 1	Jason Priest Potteiger	Faith E. Priest	Jonathan B. Potteiger
June 3	Megan Amanda Smith	Patricia S. Bacon	Edward C. Smith, Jr.
June 13	Justin Norman Skillings	Debora L. Henderson	Norman L. Skillings
June 26	Kurtis Dune Fusco	Ella M. Saari	Brett C. Fusco
July 7	Amanda Lee Coleman	Patricia A. Connors	Michael J. Coleman
July 19	Amanda Lee Burgess	Lisa A. Guest	Steven H. Burgess
July 24	Jeannette Elizabeth Dyer	Marie C. Whelton	Arthur C. Dyer, IV
July 24	Amber Rose Sayer	Vearle A. Smith	Edward J. Sayer
Aug. 6	Krista Liane Korn	Kathleen M. Dion	Arthur O. Korn, III
Aug. 11	Jessica Pearline Tamulonis	Donna R. Putnam	Joseph P. Tamulonis
Aug. 12	Scott Allen Lynch	Lynn L. Garrigus	Michael J. Lynch

August 12	Daniel Joseph Fierley	Karen S. Hudon	Brian L. Fierley
Aug. 18	Cassandra Marie Hawkins	Charlene M. Hicks	Harry A. Hawkins
Aug. 19	Lydia Juanita Foley	Katherine A. Waugh	Joe Foley, III
Aug. 25	Gene William Bodreau	Ann J. Wyman	Eugene E. Bodreau
Sept. 11	Joseph Raymond Dulac	Nancy J. Ward	William D. Dulac
Sept. 13	Jonathan Neil Baum	Sharon E. Gossen	Wesley N. Baum
Sept. 21	Michelle Yvonne Gauthier	Rachel A. Gagnon	Michael G. Gauthier
Oct. 11	Jameson Parker Sylvia	Lois M. Crandall	Roger G. Sylvia
Oct. 19	Justin Peter Glerum	Debra L. Macejka	Brian D. Glerum
Oct. 19	Sean Daniel Glerum	Debra L. Macejka	Brian D. Glerum
Nov. 4	Kyle Newman	Rosemarie Ferris	William J. Newman
Nov. 19	Lindsey Gail Darby	Jayne A. Pyle	Ronnie L. Darby
Dec. 7	Nicholas Leavitt Hall	Margaret Cunnane	Sidney Hall, Jr.
Dec. 11	Amy Lynne Serna	Gail L. Sironen	James J. Serna
Dec. 14	Troy Michael Gagnon	Lori A. Chacos	Anthony P. Gagnon
Dec. 18	Brett Michael Savard	Sheila A. Laroche	David A. Savard
Dec. 24	Lindsay Anne Flesner	Kathleen M. Terry	Jeffrey R. Flesner

MARRIAGES

Date and Place	Groom and Bride	Residence	By Whom Married
February 14 Nashua	Steven H. Burgess Lisa A. Guest	Brookline Nashua	Joyce E. McCaffery Justice of the Peace
March 22 Milford	J. Christopher Howard Samantha-Maria Glover	Hampton Hampton	David L. Clarke Clergyman
May 3 Milford	Roger E. Adams Russan E. Christianson	Brookline Brookline	Daniel W. Ferry Clergyman
May 10 Nashua	Daniel S. Thompson Pamela J. Corey	Nashua Brookline	Edward C. Brown, III Clergyman
May 16 Brookline	Brett C. Fusco Ella M. Saari	Brookline Brookline	William H. Quigley, Sr. Justice of the Peace
May 24 Amherst	James E. Cahaly Diann P. Hartwell	Brookline Brooline	Andrea J. Thompson Clergyman
May 24 Brookline	Russell M. Haight Susan D. Higginbotham	Brookline Brookline	Larry A. LeFeber Clergyman

June 22 Brookline	David E. McCartney Elaine L. Kowalski	Wilton Brookline	Albert J. Morel RC Priest
July 7 Nashua	Gary E. Longman Petra E. Quimby	Houston, TX Brookline	Kenneth J. Soares Justice of the Peace
July 4 Brookline	John J. Leahy Eva M. Wessells	Townsend, MA Townsend, MA	Williiam H. Quigley, Sr. Justice of the Peace
July 12 Brookline	Stuart E. Chandler Laureen L. Welch	Brookline Nashua	Dana C. Miller Clergyman
July 19 Plainfield	Lothar U. Hoess Sarah E. Green	Brookline Brookline	Philip R. Currier Justice of the Peace
August 9 Brookline	Michael R. Bergen Valerie R. Hall	Brookline Brookline	David Thompson Clergyman
August 10 Salem	Andy J. Holt Cherie R. Coy	Brookline Brookline	Philip D. Fichera Justice of the Peace
August 16 Brookline	Ross Jensen Joyce A. Chandler	Brookline Brookline	David Thompson Clergyman

September 6 Brookline	John P. Polidoro Barbara J. Cleland	Brookline Brookline	Dr. Andrew Tempelman Clergyman
September 6 Brookline	Leland D. Stein Carol M. Kowalski	Arlington, MA Arlington, MA	Paul D. Montminy RC Priest
September 23 Brookline	Phillip A. Holmes Bonnie L. Shertzer	Ayer, MA Fitchburg, MA	William H. Quigley, Sr. Justice of the Peace
September 20 Milford	Gregory C. Rockwell Angele Jacques	Brookline Brookline	Dana C. Miller Clergyman
October 5 Brookline	Arthur J. Desrosiers, III Betty V. Chapman	Brookline Brookline	David Thompson Clergyman
October 11 Brookline	Michael J. Degulis Marie E. Chapman	Merrimack Merrimack	Albert J. Morel RC Priest
October 18 Milford	Ralph H. Adam Suzette M. Tomaso	Nashua Brookline	Paul D. Montminy RC Priest
November 12 Nashua	Robert F. Gual Wendy J. Fluet	Brookline Hollis	W. Pierre Baker RC Priest

DEATHS

Date of Death	Place of Death	Name	Place of Burial
Jan. 3	Nashua, NH	Evelyn A. Locke	Concord Crematorium
Mar. 17	Elizabethon, IN	Joseph W. Ouellette	Brookline, NH
Mar. 17	Nashua, NH	Marc A. Benjamin	Brookline, NH
Mar. 21	Nashua, NH	Doris M. Higgins	Wareham, MA
June 5	Nashua, NH	Linda J. Fusco	Brookline, NH
June 16	Brookline, NH	Delbert E. Quimby	New Boston, NH
June 20	Milford, NH	Grace P. Shattuck	Pepperell, MA
June 27	Nashua, NH	Helene M. Rockwood	Brookline, NH
June 29	Gardner, MA	Arthur W. Austin	Worcester, MA
July 2		Lauretta Murphy	Concord Crematorium
Aug. 15	Nashua, NH	Susan M. Caollette	Fitchburg, MA
Aug. 23	Nashua, NH	Aurlene C. Homoleski	Brookline, NH
Sept. 14	Warwick, RI	Henry D. Dulac	Brookline, NH
Oct. 6	Nashua, NH	Barbara E. Safford	Brookline, NH
Nov. 2	Worcester, MA	Robert N. Welles	Brookline, NH
Nov. 25	Nashua, NH	Inabelle Aldrich	Groton, MA
Dec. 2	Nashua, NH	Helen Lyn Braniecki	Brookline, NH
Dec. 23	Milford, NH	George E. Davis	Brookline, NH

ANNUAL REPORT
of the
OFFICERS
of the
BROOKLINE SCHOOL DISTRICT
1986 - 1987

ANNUAL REPORT OF THE OFFICERS of the Brookline School District 1986–1987

School Board

Mrs. Marcia Farwell	Term expires 1989
Mrs. Nancy Howard	Term expires 1987
Mr. John Lyon	Term expires 1988
Mr. Donald Smith, Auditor	Term expires 1987
Mrs. Rose Anne Smith, Auditor	Term expires 1987
Mrs. Rose Anne Smith, Clerk	Term expires 1987
Mr. Thomas Arnold, Moderator	Term expires 1987
Mr. Charles Rutter, Treasurer	Term expires 1987
Mr. Philip Dahlinger	Superintendent of Schools
Mrs. Pauline Armstrong	Financial Manager
Matthew Thornton Group	School Physician
Mrs. Janet Dyer	School Nurse
Mrs. Susan Jackson (Little Laurel Preschool)	Census Enumerator

SCHOOL WARRANT
The State of New Hampshire

POLLS OPEN AT 10:00 AM
WILL NOT CLOSE BEFORE 7:30 PM

To the inhabitants of the School District of the Town of Brookline qualified to vote in District affairs:

You are herby notified to meet at the Town Hall in said District on the Tenth day of March, 1987, at 10:00 o'clock in the morning, to act upon the following subjects:

1. To choose a Moderator for the ensuing year.

2. To choose a Clerk for the ensuing year.

3. To choose a Treasurer for the ensuing year.

4. To choose two (2) Auditors for the ensuing year.

5. To choose a member of the School Board for the ensuing three years.

GIVEN UNDER OUT HANDS AND SEALS AT SAID BROOKLINE THIS TWELFTH DAY OF FEBRUARY, 1987.

John D. Lyon
Marcia T. Farwell
Nancy B. Howard
SCHOOL BOARD

A TRUE COPY OF WARRANT - ATTEST:

John D. Lyon
Marcia T. Farwell
Nancy B. Howard
SCHOOL BOARD

BROOKLINE SCHOOL DISTRICT WARRANT
THE STATE OF NEW HAMPSHIRE

To the inhabitants of the School District in the Town of Brookline in the County of Hillsborough, State of New Hampshire, qualified to vote in District Affairs:

YOU ARE HEREBY NOTIFIED TO MEET AT THE TOWN HALL IN SAID DISTRICT ON THURSDAY, THE FIFTH DAY OF MARCH, 1987, AT EIGHT O'CLOCK IN THE EVENING, TO ACT UPON THE FOLLOWING SUBJECTS:

1. To see what sum the district will vote to raise and appropriate for the construction of a new addition and renovations to the Brookline Elementary School including furnishings, equipment, architectural and other fees, site development and any other items incidental to and necessary for said construction on land presently owned by the Brookline School District; and to determine whether such appropriations shall be raised by the issuance and sale of serial notes or bonds upon the credit of the Brookline School District in accordance with the provisions of New Hampshire Revised Statutes Annotated Chapter 33 as amended; and to authorize the Brookline School Board to invest said money and use the interest thereon for said project; and to authorize the Brookline School Board to obtain State, Federal, and any other aid which may be available; and to authorize the Brookline School Board to determine the time and place of payment of principal and interest, fixing the rate of interest thereon, the provisions for the sale of notes and/or bonds and all other matters in connection therewith; and to take any other action relative thereto.

2. To see if the District will vote to authorize the School Board to make application for and accept on behalf of the District any or all grants or funds for educational purposes which may now or hereafter be forthcoming from the United States Government or from the State of New Hampshire, or from any other sources.

3. To see what sum of money the District will vote to raise and appropriate for the support of schools, for the payment of salaries of School District Officers and Agents, and for the payment of statuatory obligations of the District.

4. To transact any other business which may legally come before said meeting.

GIVEN UNDER OUR HANDS AND SEALS AT SAID BROOKLINE ON THIS THIRTEENTH DAY OF FEBRUARY, 1987.

John D. Lyon
Marcia T. Farwell
Nancy B. Howard
SCHOOL BOARD

A TRUE COPY OF WARRANT - ATTEST:

John D. Lyon
Marcia T. Farwell
Nancy B. Howard
SCHOOL BOARD

BROOKLINE ANNUAL SCHOOL DISTRICT MEETING
March 6, 1986

The Brookline Annual School District Meeting was held at the Town Hall on Thursday, March 6, 1986. Prior to the opening of the meeting, Edward Arnold was sworn in as Assistant Moderator by Moderator Thomas I. Arnold, Jr. This was done in anticipation of an overflow audience into the lower Town Hall. Moderator Arnold opened the meeting at 8:18 PM with the reading of the Warrant.

1. To see what sum the district will vote to raise and appropriate for the construction of a new addition and renovations to the Brookline Elementary School including furnishings, equipment, architectural and other fees, site development and any other items incidental to and necessary for said construction on land presently owned by the Brookline School District; and to determine whether such appropriations shall be raised by the issuance and sale of serial notes or bonds upon the credit of the Brookline School District in accordance with the provisions of New Hampshire Revised Statutes Annotated Chapter 33 as amendcd; and to authorize the Brookline School Board to invest said money and use the interest thereon for said project; and to authorize the Brookline School Board to obtain State, Federal, and any other aid which may be available; and to authorize the Brookline School Board to determine the time and place of payment of principal and interest, fixing the rate of interest thereon, the provisions for the sale of notes and/or bonds and all other matters in connection therewith; and to take any other action relative thereto.

   Marcia Farwell moved that the District raise and appropriate the sum of $1,224,889 for the construction of an new addition and renovations to the Brookline Elementary School to be raised by the issuance and sale of bonds upon the credit of the Brookline School District, seconded by Robert Bramley.

Betty Hall, Chairperson of the Brookline Finance Committee, advised those present that the Finance Committee did not recommend that the School District approve bonding for the next ten years and felt that the proposal was premature. Discussion took place regarding the procedure for the termination of the AREA Agreement with the Hollis School District. Mrs. Farwell reported that a committee must be formed in both towns to study and recommend ending the agreement and both towns must vote to do so at the same time.

At 9:02 PM, Robert Bramley moved that discussion on this article be ended. The motion was seconded by Henry Anthony and was carried without dissent.

Mr. Arnold opened.the polls at 9:03 PM for a ballot vote.

2. To determine and appoint the salaries of the School Board and Truant Officer, and fix the compensation of any other Officers or Agents of the District.

Marcia Farwell moved that this article be taken up under Article –5. The motion was seconded by Richard Maghakian and was passed without dissent.

3. To see if the District will vote to authorize the School Board to make application for and accept on behalf of the District any or all grants or funds for educational purposes which may now or hereafter be forthcoming from the United States Government or from the State of New Hampshire, or from any other source.

Richard Maghakian moved that the District authorize the School Board to make application for and accept on behalf of the District any or all grants or funds for educational purposes which may now or hereafter by forthcoming from the United States Government or from the. State of New Hampshire, or from any. other source, seconded by Henry Anthony. The vote was in the affirmative and the motion carried.

4. To see if the district will vote to raise and appropriate an addition to the original appropriation for 1985-86 the sum of $77,000 oe be made available to the the School District prior to June 30, 1986, in order to meet unanticipated obligations caused by additional Special Education tuition expenses and 15 additional students attending Hollis Junior and Senior High Schools.

   Betty Hall moved that the District raise and appropriate an additional $77,000 to be made available to the School District prior to June 30, 1986, seconded by Sidney Hall, Sr. It was noted that the Town could fund this money from its surplus or borrow it in anticipation of taxes. The motion carried without dissent.

5. To see what sum of money the District will vote to raise and appropriate for the support of schools, for the payment of salaries of School District Officers and Agents, and for the payment of statutory obligations of the District.

   Marcia Farwell moved that this article be tabled until after the ballots were counted, seconded by Robert Bramley. The motion carried.

6. To transact any other business which may legally come before said meeting.

   Betty Hall moved that an exploratory committee of citizens appointed by the Moderator be formed to contact the Hollis School Board and seek informtion about the AREA agreement and bringing back the 7th and 8th grades, seconded by Allan Fessenden. After discussion, a vote was taken with 25 in favor and 66 against the motion. The motion was defeated.

   Nancy Brodeur moved that the District show a vote of appreciation to the Fisher Family (A & C Video) for their taping of the meeting and providing video coverage for the lower Town Hall. The motion was seconded by Geraldine Phillips and was carried unanimously.

7. Mr. Arnold closed the polls at 10:03 PM. The ballots were counted and the motion was defeated with 113 no votes and 131 yes votes. Mr. Arnold noted that because this was a bond issue a 2/3 vote (or 163 yes votes) was required for passage.

8. Marcia Farwell moved that the District raise and appropriate the sum of $1,621,393 for the support of schools, for the payment of salaries of School District Officers and Agents, and for the payment of statutory obligations of the District, seconded by Robert Bramley.

   Allan Fessenden moved to amend the article to $1,576,373, seconded by Carl Anderson. The motion to amend the article passed by 32 in favor of and 27 against the amendment.

   The vote to raise the sum of $1,576,373 was in the affirmative.

9. Clarence Farwell moved that a new Building Committee of 7 be appointed to investigate an addition/renovations to the existing Elementary School Building with a charge to consider various alternatives to include studying the bringing back of the 7th and 8th grades to Brookline, seconded by Eddy Whitcomb.

   The vote was in the affirmative.

   Clarence Farwell moved that the meeting be adjourned, seconded by Robert Bramley. The motion was unanimously approved and the meeting adjourned at 10:57 PM.

Respectfully submitted,

Rose Anne Smith
School District Clerk

TUITION ESTIMATES FOR BUDGETING 1987-88

		JH – 17%	HS – 39%
1100	Regular Instruction	$546,983	$1,106,774
1200	Special Education (Not included: RSEC Svcs. Tuition out of district and HS S/N)	31,410	43,777
1400	Co-curricular	15,746	79,566
2120	Guidance Services	25,338	108,021
2130	Health Services	26,037	24,116
2190	Other Pupil Services	6	7
2210	Improvement of Instruction	1,500	14,027
2220	Educational Media	35,190	78,091
2300	SAU Assessment (139457)	23,708	54,388
2310	School Board Expense (72012)	12,242	28,085
2400	Office of Principal	73,292	147,418
2540	Operation of Plant	164,595	224,213
2550	Field Trips (No S/N)	1,400	1,300
	All District-wide expenses (included for Billing & Budgeting)	106,609	147,373
	GROSS EXPENDITURE	$1,064,056	$2,057,156

COST PER STUDENT 180 DAYS

Junior High 1,064,056 ÷ 204 =5,215.96
35.02
5,250.98 × 51* = $267,799.98

High School 2,057,156 ÷ 448 = 4,591.87
181.68
4,773.55 × 126* =
$601,467.30

Add Tuition for Alvirne (2) $3555

* straight-line projection

BALANCE SHEET

June 30, 1986

ASSETS

Cash on Hand		
General Fund	$23,210.13	
Lunch Fund	3,210.77	
Receivables - All Funds	20,880.41	
TOTAL ASSETS		$47,301.31

LIABILITIES

Accounts Payable	$41,577.59	
Reserved for Special Purpose	0	
Unreserved Retained Earnings (Lunch Fund)	3,210.77	
Unreserved Fund Balance	2,512.95	
TOTAL LIABILITIES		$47,301.31

CERTIFICATE

This is to certify that the information contained in this report was taken from the official records and is complete and correct to the best of my knowledge and belief. The accounts are kept in accordance with Section 17 of Chapter 71-A of the Revised Statutes Annotated and regulation Chapter Rev 1100, Financial Accounting for Local Education Agencies on file with the Administrative Procedures Act, and upon forms prescribed by the Department of Revenue Administration.

John D. Lyon
Marcia T. Farwell
Nancy B. Howard
SCHOOL BOARD
Philip J. Dahlinger, Superintendent

REPORT OF THE TREASURER OF THE BROOKLINE SCHOOL DISTRICT
For the Fiscal Year ending June 30, 1986

ALL FUNDS

Cash on Hand, July 1, 1985	$ 53,239.78
Received from Selectmen Current Appropriation	1,173,598.00
Received from Selectmen Deficit Appropriation	77,000.00
Revenue from State Sources	59,012.03
Transfer from Capital Reserve	20,876.19
Trust Funds	1,122.78
Received from all Other Sources	17,788.28
TOTAL available for Fiscal Year	1,402,637.06
Less School Board Orders Paid	1,376,216.16
Balance on Hand, June 30, 1986	$ 26,420.90

Patricia Coleman
School District Treasurer

AUDITORS' CERTIFICATE

This is to certify that we examined the books, vouchers, bank statements, and other financial records of the treasurer of the School District of Brookline, New Hampshire, of which the above is a true summary for the fiscal year ending June 30, 1986, and find them correct in all respects.

Donald I. Smith
Rose Anne Smith
School District Auditors

BROOKLINE SCHOOL DISTRICT
GENERAL FUND RECEIPTS

Fund Equity July 1, 1985		$ 48,596.98
Local		
Current Appropriations	$1,250,598.00	
Earnings on Investments	4,105.04	
Construction Loan	20,000.00	
Transfer from Capitol Reserve	20,876.19	
Other Local	1,418.62	
TOTAL LOCAL	$1,296,997.85	
State/Federal		
Sweepstakes	4,130.48	
Building Aid	3,294.34	
Handicapped Aid	44,092.17	
Other	15.73	
TOTAL STATE	51,532.72	
TOTAL REVENUE		$1,348,530.57

STATEMENT OF ANALYSIS OF CHANGES IN FUND EQUITY
For the Year Ending June 30, 1986

	General	Special Projects	Capital Projects	Food Service	Capital Reserve
Fund Equity 7/1/85	48,596.98	-0-	-0-	1,421.16	20,489.58
Revenue	1,348,530.57	2,390.41	-0-	12,365.00	386.61
Expenditures	1,394,614.60	2,390.41	-0-	10,575.39	20,876.19
Fund Equity 6/30/86	2,512.95	-0-	-0-	3210.77	-0-

BROOKLINE ENROLLMENT

GRADE	TOTAL CLASS ENROLLMENT AS OF DECEMBER 20, 1986	ANTICIPATED ENROLLMENT SEPTEMBER, 1987
Brookline Elementary		
Readiness and 1	45	47
2	30	28
3	21	32
4	34	29
5	26	37
6	23	31
	179	204
Hollis Junior High		
7	28	25
8	27	28
	55	53
Hollis AREA High School		
9	33	22
10	30	37
11	36	35
12	30	34
	129	128
TOTAL Grades R-12	363	385

SCHOOL ADMINISTRATIVE UNIT #41
ADMINISTRATIVE SALARY
1986-87

SUPERINTENDENT		$42,842.00
State Share	-0-	
Brookline Share	$7,925.77	
Hollis Share	$34,916.23	

SUPERINTENDENT'S REPORT

The 1986 Gallup Poll of Public Attitudes Toward the Public Schools reveals the public's ranking of drugs as the –1 school problem today, outranking discipline for the first time in the history of the annual survey. Educators generally do not agree that drugs should top the list of problems, but we cannot refute the fact that the public thinks it is #1. If the public thinks we have a problem, then we have a problem.

New studies available from the U.S. Department of Education are finding that, for the first time, that some school drug programs seem to make a difference. If there is any one thing on which we might all agree it is that drugs are not just a school problem, but rather a societal problem. Schools just happen to be a place where young people congregate and where drugs are sometimes found. If society is to solve the drug problem it will have to be a cooperative effort. To say 'let the schools handle it' is to put one's head in the sand.

All of us have the power to influence young people through our own example. Sometimes in our search for solutions to complex problems, we often overlook the obvious — doing small things well consistently over time. That kind of behavior on the part of adults helps children of all ages to understand that their parents and friends care for them. An important point about the love we give our children is that it should be an unconditional love — love without strings attached. "Get A's in school and I'll love you" or "Behave and I'll love you" are examples of love with strings attached. Unconditional love does not mean accepting the behavior or removing the consequences. The message that we need to get across is that we love our children no matter what they do, and that even of we do not like their behavior, we still love them. It's that simple and sometimes it's that difficult.

Our children's best defense against drug use is a loving, supportive family. It is in the family that kids can get the help they need to build a strong foundation of self-confidence and well-being for the future.

We must remember that drug abuse prevention begins in the home. Parents and guardians must educate themselves with basic information and take a clear stand on alcohol and drugs. These suggestions are no guarantee that we will not have problems with our children, but it is a lot better than closing our eyes to the possibility of our children becoming involved with drugs and alcohol. We need to make our expectations absolutely clear. If writing them down will help, then do it. Post them for all to see and acknowledge. We must do everything we can to promote our children's health and well-being from the earliest years by:

1. Being concerned and involved, spending time with our children each day, even if it is only simple, everyday things;

2. Offering love, support, and acceptance there can never be too much of these;

3. Keeping the lines of communication open. This is especially important with adolescents, who may need some room to test the limits and may not always be agreeable or cooperative;

4. Encouraging our children to get involved in positive activities that give them a feeling of confidence and help to develop useful and enjoyable skills. We do need to look for these positive alternatives at every turn and make sure that we are not just pressuring our children to do whatever we want;

5. Providing as many other support systems as we can for our children. Friends, relatives, religious institutions, all can help young people feel more secure and self-confident;

6. Keeping informed with reliable information about the effects of drugs and alcohol and discussing these facts with our children;

7. Keeping our sense of humor;

8. Talking with other parents whenever we have the chance. Getting together informally and sharing information. Building a support group. It is useful to do this even when we are not worried about any serious problems. When we parents are "together," children often have a satisfying sense of stability and consistency;

9. Being observant — note changes in our children; looking for changes in behavior, friends, moods or physical appearance these could be signs of drug use (but we must not overract. They could also be signs of normal adolescent development);

10. Doing whatever we can to meet our children's emotional and psychological needs, especially the need for love and acceptance.

In our communities, the Chemical Abuse Task Force is at work promoting drug and alcohol free activities for our youth. To become involved or informed contact any of our schools and ask for information.

All of us can be an effective force for prevention in our communities. Whatever our roles. . . Together, we can make a difference!

Respectfully submitted,
Philip J. Dahlinger

Brookline School District Budget

Elementary School	Budgeted 85-86	Expended 85-86	Budgeted 86-87	Requested 87-88
1100 Regular Instruction				
Salaries, Teacher & Sub	168,690.00	161,132.03	172,180.00	245,183.00
Equipment	383.00	333.00	805.00	5217.00
Program (Txtbks, Wkbks, Supplies)	16,016.00	14,767.90	14,215.00	21,053.00
Equipment Repair	250.00	-0-	250.00	300.00
1200 Special Education				
Salary (Learning Disabilities)	16,650.00	16,650.00	18,000.00	21,500.00
Program	379.00	362.03	671.00	394.00
1400 Co-Curricular Activities				
Salary	450.00	350.00	450.00	450.00
Transportation & Materials	100.00	178.45	100.00	150.00
2120 Guidance Services				
Testing & Scoring	165.00	110.43	200.00	200.00

Elementary School	Budgeted 85-86	Expended 85-86	Budgeted 86-87	Requested 87-88
2130 Health Services				
Salary, Nurse	2,125.00	2,125.00	2,625.00	2,809.00
Doctor	150.00	-0-	150.00	150.00
Supplies	70.00	74.07	100.00	100.00
2190 Other Support Services				
Truant Officer	50.00	50.00	50.00	50.00
2210 Improvement of Instructional Services				
Summer Curriculum	1,200.00	600.00	1,200.00	1,200.00
Staff Development	200.00	518.00	200.00	500.00
Course Reimbursement	800.00	604.00	800.00	800.00
Accountability	600.00	400.00	600.00	300.00
2220 Educational Media				
Salary: Librarian	1,495.00	983.50	1,722.00	6,400.00
Programs	1,110.00	158.62	1,110.00	1,850.00
Educational TV	170.00	162.00	180.00	300.00

Elementary School	Budgeted 85-86	Expended 85-86	Budgeted 86-87	Requested 87-88
2400 Office of the Principal				
Salary, Principal	27,000.00	26,999.96	29,000.00	31,610.00
Salary, Secretary	3,673.00	3,140.33	4,428.00	4,738.00
Travel	610.00	251.38	610.00	610.00
Expenses	3,375.00	2,871.05	3,484.00	3,767.00
2540 Operation of Plant				
Salary, Custodian	11,585.00	11,749.87	13,520.00	24,466.00
Contracted Services	9,875.00	7,357.80	9,195.00	8,295.00
Insurance	1,711.00	1,630.00	6,000.00	4,585.00
Supplies	3,774.00	1,741.81	2,466.00	2,836.00
Fuel Oil	6,047.00	3,637.71	5,700.00	4,795.00
Electricity	5,714.00	4,618.93	5,714.00	7,000.00
Equipment	1,058.00	1,011.84		
2560 Food Services (Federally Funded)	12,000.00	10,575.39	12,000.00	12,000.00
2900 Other Support Services				
Fringe Benefits	36,335.00	27,296.33	35,789.00	42,913.00
Debt Service				
Principal & Interest	-0-	-0-	20,500.00	-0-

Elementary School	Budgeted 85-86	Expended 85-86	Budgeted 86-87	Requested 87-88
District Wide				
1100 Tuition*	738,392.00	723,638.25	856,934.00	872,822.00
1200 Special Education				
Speech & Language	13,200.00	16,060.68	18,252.00	18,252.00
Therapy Services				
Contract Services	13,680.00	19,555.49	13,540.00	36,577.00
Tuition Non-Public*	124,000.00	150,617.75	114,943.00	180,113.00
Transportation Handicap	19,250.00	28,206.34	24,000.00	28,000.00
2300 SAU –41 Assessment	21,538.00	21,538.00	27,990.00	26,563.00
2310 Board of Education Services				
Salary: School Board	500.00	500.00	500.00	500.00
Expenses, School Board	817.00	805.92	150.00	150.00
Errors & Omissions Insur	459.00	459.00	459.00	500.00
Census	75.00	75.00	-0-	150.00
Town Report	650.00	437.00	650.00	650.00
Salary Treasurer	100.00	100.00	100.00	100.00
Expenses Treasurer	450.00	333.49	500.00	500.00
Salary: Clerk, Ballot Clks	70.00	65.00	70.00	70.00
Chklist Super				
Salary Auditors	100.00	100.00	100.00	100.00

Elementary School	Budgeted 85-86	Expended 85-86	Budgeted 86-87	Requested 87-88
2550 Transportation				
School Bus	64,370.00	64,370.00	66,944.00	73,638.00
Field Trips	600.00	611.40	600.00	600.00
Vocational Education	1,000.00	336.00	1,000.00	1,000.00
Fuel	8,627.00	7,687.24	8,627.00	6,300.00
4600 Oil Tank Replacement				
Bldg.Repairs	25,000.00	67,252.00	-0-	18,000.00
Grand Total	1,366,688.00	1,405,189.99	1,499,373.00	1,721,106.00

*Includes Deficit Appropriation

Brookline School District Revenue

	1985-86 As Approved By Tax Commission	1985-86 Actuals	1986-87 As Approved By Tax Commissions	1987-88 Anticipated
Unencumbered Balance	$47,784.00	$47,784.00	$2,512.95	-0-
Foundation Aid	39,114.00	39,114.00	31,373.12	31,373.00
Child Nutrition	12,000.00	12,365.00	12,000.00	12,000.00
Trust Fund & Other Local	2,200.00	1,122.78	2,200.00	2,200.00
School Building Aid	3,294.00	3,294.34	3,294.34	3,294.00
Catastrophic Aid	7,698.00	9,108.65	12,083.00	12,083.00
Investment Revenue	4,000.00	4,105.04	4,000.00	4,000.00
Transfer of Capital Reserve	-0-	20,876.19	-0-	-0-
Vocational Trans	-0-	-0-	-0-	1,000.00
All Other	-0-	20,311.57	7,697.59	7,698.00
TOTAL REVENUE	$116,090.00	158,081.57	75,161.00	73,648.00
ASSESSMENT	1,173,598.00	1,250,598.00	1,501,212.00	1,647,458.00
TOTAL BUDGET	$1,289,688.00	1,366,688.00	1,576,373.00	1,721,106.00

TEACHER ROSTER
BROOKLINE ELEMENTARY SCHOOL

NAME	EXPERIENCE	ASSIGNMENT	COLLEGE	DEGREE
Richard Maghakian	17	Principal	Fitchburg State	MEd
Kathi Post-Bond	13	Environmental Science (1-6)	Univ of Colorado	MS
Bette Chase	14	Grade 2	Framingham State	BSEd
Sandra Darling	8	Grade 6	SUNY at New Paltz	MEd
Elizabeth Eaton	12	Resource Room	Fitchburg State	MS
Barbara Higgins	3	Grade 1	Bridgewater State	BSEd
Robyn Johnson	1	Grade 2	Keene State	BSEd
Evalyn Maghakian	10	Grade 1	Salem State	BSEd
Marne Moegelin	16	Phys Ed (PT)	Univ of Conn	BS
Elizabeth Moksu	16	Art (PT)	Plymouth State	B Ed
Renelle Ouellet	1	Grade 4	Rivier College	BAEd
Helen Ouellette	17	Grade 4	Keene State	BA
Rachel Petersen	16	Grade 5	Plymouth State	B Ed
Kathi Post-Bond	13	Environmental Science (1-6)	Univ of Colorado	MS
Sharon Swider	10	Grade 3	Central Michigan U	BA
Beverly Waitt	17	Grade 1	Syracuse Univ	BS
Amy Weidmer	6	Music (PT)	State U at Potsdam	BM
Tom Williamson	1	Phys Ed (PT)	Springfield Coll	BA

NOTES

— IN AN EMERGENCY —

Fire - Police - Ambulance
654-6161

Non-Emergency
654-6163

If emergency numbers are out of order, call 465-2303

Town Clerk/Tax Collector	673-2672
Selectmen's Office	673-6090